

## Comparisons of budget items during the 2012 legislative session

*Prepared by House Democratic Caucus staff - April 13, 2012*

<b>Budget Item</b>	<b>Governor Budget</b>	<b>House Budget</b>	<b>Senate Budget</b>	<b>Final Budget</b>	<b>Notes</b>
Adult Day Health	(4,100)	(1,247)	0	0	
Basic Health Plan	(44,484)	0	(5,000)	0	
Behavioral Rehabilitative Services program	(12,000)	(6,721)	(6,721)	(6,721)	Aligning funding with 2011 spending levels
Boater Fees / RRA	0	0	(4,621)	(3,300)	The GFS savings comes from a shift of funds from RRA to replace GFS funding for DFW marine enforcement
Breast cancer screening	0	0	0	0	
CASA	0	0	0	0	
Chemical dependency services	(24,200)	(7,300)	(10,058)	(2,306)	11% reduction in county grant funding
Child Advocacy Centers	(6,938)	(2,194)	(809)	0	
Children's Health Program	0	1,000	0	500	Additional funding for Apple Health outreach
Critical care access hospitals	(27,200)	(13,536)	0	0	
Dental care for pregnant women	(8,600)	0	0	0	
Department of Fish and Wildlife (DFW) hatcheries and fishing access sites	(1,500)	(296)	(3,087)	(3,000)	Governor, Senate and Final GFS savings for hatcheries come from shifts to other accounts - no cuts to programs. No cuts to fishing access sites.
Developmental Disabilities supported living	(11,600)	(7,375)	0	0	
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Disability Lifeline	(89,600)	0	(40,597)	0	
Drug Courts	0	0	0	0	
Early Learning	(4,350)	(3,313)	(4,618)	(4,218)	Administrative changes and fund shifts
Family planning	(1,800)	0	(6,000)	0	

Farmers market nutrition program	(1,500)	0	0	0	
Heart disease prevention services	0	0	0	0	
Higher education	(160,600)	(59,064)	(30,404)	0	
Home Care Services - Reduce Eligibility	(8,268)	0	0	0	
Housing and Essential Needs (HEN)	(45,678)	0	(52,958)	(5,000)	Final budget is one-time underspenditure.
Housing Trust Fund					This is a capital budget item. No GFS.
K-12 public education	(318,300)	(96,596)	(43,878)	12,037	
LEP Pathways/refugee services	(1,700)	0	0	0	
Long-term Care Agency Rates	(7,306)	0	0	0	
Malpractice insurance for retired volunteers	(739)	0	0	0	
Medical interpreters	(5,400)	0	0	0	
Neurodevelopmental Centers	(964)	0	0	0	
Reach out and Read	(300)	0	(300)	(300)	Final budget assumes use of federal funding for the program.
Regional Fisheries Enhancement Group (RFEG)	0	0	(1,500)	0	Senate cut represents shift from RFEG account to DFW hatcheries program.
Senior Citizens Services Act	(1,565)	0	0	0	
State Energy Policy Office	(112)	(262)	(1,118)	(112)	
State Library	0	0	(5,000)	(5,000)	Reduction is a funding shift from the Heritage Center account.
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TANF Program Reductions	(24,704)	0	(24,704)	1,567	Restores funding for maximum family size.
Tobacco prevention	1,700	1,700	1,700	1,700	
Weatherization programs (Dept. of Commerce)	(3,348)*	0	(3,348)*	0	*This is reduction in a non-GFS fund.

Working Connections Child Care	(50,000)	0	(50,000)	15,757	Funding is provided to restore eligibility to 200% of Federal Poverty Level; 12 month authorization; and no child support enforcement requirement.
Youth Suicide Prevention Program	(624)	0	0	0	