

DRAFT
2013 Transportation Funding Package
(Dollars in Millions)

New Revenue	12 Years, 2013-2025	2012 Fees (2015-25)	Totals
Fuel tax (5/2/2/1)	3,430	-	3,430
Gross weight fee - commercial (15%) (12k lbs+)	123	-	123
Passenger weight fee (\$10-\$30 increase)	729	-	729
Additional \$5 passenger weight fee	308	-	308
\$5 vehicle registration fee (Morris bill)	148	-	148
\$12 title transfer fee (Morris bill)	97	-	97
Programming of 2012 Fees	-	600	600
Subtotal	4,836	600	5,436
Bonds	3,000		
Total Resources	7,836	600	8,436

Spending	12 Years, 2013-2025	2012 Fees (2015-25)	Totals
Maintenance, operations, & preservation*	911	-	911
Bonded projects	3,000	-	3,000
Pay as you go projects	1,000	-	1,000
Ferries operating/capital maint. & preservation**	436	175	611
Cities, counties: 1 cent of fuel tax	343	-	343
Seattle & Mukilteo terminals (2/3, debt service)	161	-	161
Transit support	120	-	120
Complete Streets program	100	-	100
Passenger rail (capital/slope improvements)	100	-	100
3rd 144-car ferry (debt service)	84	-	84
Freight rail projects (FRAP)	13	-	13
Debt service on \$3 billion in bonds issued for projects	1,500	-	1,500
Miscellaneous/contingency	67	-	67
State Patrol**	-	140	140
Fish culverts	-	140	140
Freight Mobility Strategic Investment Board (FMSIB)	-	45	45
Transportation Improvement Board (TIB)	-	50	50
County Road Administration Board (CRAB)	-	50	50
Total Spending	7,836	600	8,436

Total available for projects 4,000

Local Options

1. Up to 0.3% sales tax increase for Community Transit, public vote required.
2. Up to 1.5% MVET for King County Metro, public vote required.
3. Increase in the TBD vehicle fee from \$20 to \$40, councilmanic authority only.
4. Allows the creation of a transit sub-district to increase sales tax rate up to 0.9% with a public vote. (Requested by Pierce Transit.)

*WSDOT shall use stormwater retrofit priority in selecting maintenance and preservation projects.

**Part or all of 2012 Fee Bill amounts is for addressing account deficits, rather than increased spending.

Draft Project List -- April 10, 2013

Project Title	Amount (thousands)
SR 167/SR 509 Puget Sound Gateway	\$1,270,000
I-405 Renton to Lynnwood - Widening	\$675,000
Columbia River Crossing	\$450,000
US 395 North Spokane Corridor	\$420,000
JBLM	\$175,000
Snoqualmie Pass	\$135,000
US 12/Walla Walla	\$126,000
SR 9 Snohomish River Bridge	\$109,000
SR 520	\$100,000
Belfair Bypass	\$63,000
Yelm Loop	\$54,000
I-82 Yakima-Union Gap	\$45,000
I-5 Marysville Interchanges - 116th St.	\$42,000
Federal Way Triangle	\$34,995
I-5/NB Marine View Dr to SR 528 - Peak use shoulder lane	\$34,380
I-90 to SR 902	\$30,000
I-82 West Richland/Red Mountain	\$27,500
US Hwy 2 Safety	\$15,000
SR 518/Des Moines Memorial Dr	\$10,000
Complete SR 522 improvements - Kenmore	\$8,500
Hwy 16 Frontage Rd - Gig Harbor	\$3,000
SR 302 Corridor Study and EIS	\$2,400
SR 529/I-5 Interchange project	\$1,800
41st to W. Marine View Dr. Freight Corridor Improvements	\$1,500
Schouweiler Road Improvements	\$1,350
SR 305 Construction - safety improvements	\$1,000
Lake Forest Park hwy corridor planning study	\$500
Subtotal	\$3,835,925
Bike/Ped/Transit	
AWV Transit Mitigation	\$17,000
Bellevue Mountain to Sound Greenway	\$7,500
Guemes Channel Trail	\$3,500
Pacific Ave bike overpass	\$3,000
Sunset Ave (Edmonds) Walkway project	\$700
I-90 Golf Course Rd (Park and Ride)	\$285
Subtotal	\$31,985
Rail	
Port of Moses Lake	\$3,500
SR 432/SR 433 Rail and Highway Modernization	\$2,000
West Vancouver Freight Access	\$1,900
Port of Warden Rail Infrastructure Expansion	\$1,000
South Kelso Railroad Crossing EIS	\$900
Port of Quincy	\$900
Bingen Rail Study	\$300
Subtotal	\$10,500
Grand Total	\$3,878,410

Mega-Project Financing Plans

(dollars in millions)

SR 167/Puget Sound Gateway

Fund Source	Amount
Rev. Package/Gas Tax	\$1,270
Tolling	\$330
Private/Federal	\$130
Total	\$1,730

I-405 Renton to Lynnwood

Fund Source	Amount
Rev. Package/Gas Tax	\$675
Tolling	\$500
Total	\$1,175

SR 520 Corridor Improvements - West End

Fund Source	Amount
Rev. Package/Gas Tax	\$100
Tolling	\$1,300
Total	\$1,400

Columbia River Crossing

Fund Source	Amount
Rev. Package/Gas Tax	\$450
Oregon contribution	\$450
Tolling	\$900 - \$1,300
FTA Grant	\$850
FHWA funds	\$400
Total	\$3,100 - \$3,500