

ADDITIONAL INFORMATION PROVIDED AT THE REQUEST OF THE CHAIR

- Overview of April 2013 House Proposal (ESHB 1057)
- State Salary Allocations versus Local District Salary Allocations

House proposed budget (ESHB 1057)

April 2013

- Included \$1.3 million for basic education enhancements
- Largely followed the majority recommendation of the Joint Task Force on Education Funding (JTFEF)
- Exceeded the JTFEF recommendation with regard to state allocations for Certificated Administrative Staff and Classified Staff salaries
- Included a plan for full implementation of the enhancements required in ESHB 2261 and SHB 2776.

House proposed budget (ESHB 1057) six year plan for implementing enhancements to basic education

Enhancement Area	Implementation Plan	Implementation Date
Pupil Transportation	Equal annual increments	School Year 2014-15
Materials, Supplies & Operating Costs	Revised target to match reported expenditures. Equal annual increments	School Year 2015-16
Full Day Kindergarten	Equal annual increments	School Year 2017-18
Early Elementary Class Size	Equal annual increments	School Year 2017-18
Increase Instructional Hours	Equal annual increments, beginning in SY 2013-14	School Year 2017-18
Opportunity for 24 Credits	Opportunity for 24 credits not authorized	Authorization date not specified for 24 credits.
Compensation	Equal biennial increments to increase state allocations for classified and administrative staff to market rate.	School Year 2017-18
Other Basic Education	Career & College Ready Plan in equal annual increments	School Year 2017-18

How did the April 2013 house proposed budget (ESHB 1057) compare to the 2013-15 enacted budget?

Enhancement	2013-15 House Proposed	2013-15 Enacted Budget
Pupil Transportation	\$144.1	\$131.7
Materials, Supplies, & Operating Costs	\$460.5	\$374.0
Full Day Kindergarten	\$91.5	\$89.8
Reduce K-3 class sizes to 17 pupils/teacher	\$225.6	\$103.6
Increase Instructional Hours	\$63.5	\$97.0
Opportunity for 24 Credits	N/A	N/A
Learning Assistance Program	\$22.8	\$143.1
Classified & administrative salary allocations	\$244.0	\$0.0
Other Enhancements to Basic Ed	\$52.2	\$43.0
Total	\$1,304.2	\$982.2

State allocations for certificated instructional staff, administrative staff and classified staff

- The state currently provides salary allocations for three staffing types and the prototypical school model:
 - Certificated Instructional Staff – \$34,048 prior to adjustments for experience and education
 - Certificated Administrative Staff – \$57,986
 - Classified Staff – \$31,865
- For each of these staff salary allocation categories, there are a number of districts that receive an allocation that is higher than the base allocation.
 - Certificated Instructional staff – 12 grandfathered districts
 - Certificated administrative staff – 207 grandfathered districts
 - Classified staff – 71 grandfathered districts

Salaries paid by districts often exceed state allocations.

- On average, the base salary paid by districts for certificated instructional staff is \$42,126
- The average salary allocation for administrative staff is \$112,333
- The average salary for classified staff, which includes the widest scale of salary ranges, is \$43,467