

2014 House Supplemental Operating Budget Summary of Key Points



- **Balanced through 2017**
- **Responsibly meets demands for services**
- **Makes progress towards our basic education obligations**
- **Assumes some revenue measures to make key investments for early childhood education and teacher salaries**

Base Budget:

- Adds \$60 million for books, supplies and technology (MSOC) which is part of our McCleary obligation.
- Funds child care family home collective bargaining agreement and parity for centers.
- Makes investments to improve community mental health services and services at the state hospitals.
- Improves the WorkFirst program by using TANF grant savings to improve client services and program infrastructure.
- Spends \$91.3 million for “maintenance level” (mandatory) changes.
- Leaves a \$272.3 million ending fund balance.
- Balances over four years.



Education Enhancements:

- Assumes ending four tax exemptions for a total of \$100.6 million.
- Restores voter-approved COLAs for teachers in the second year of this biennium: costs \$51.2 million. (HB 2422)
- Funds the Early Start Act of 2014 to ensure that at-risk children get high quality early learning opportunities: costs \$16.5 million. (SHB 2377)