

**2023-25 Omnibus Operating Budget -- 2024 Supplemental
Opioid & Other SUD Response and Prevention Budget Items
Conference Proposal
Funds Subject to Outlook
(Dollars in Thousands)**

	2023-25		4-Yr Total
	NGF-O	Total*	NGF-O
<i>Access to Treatment & Public Health Supplies</i>			
HCA - Community Behavioral Health			
1. Outreach/Intensive Case Management	2,500	2,500	7,717
2. Opioid Treatment Facility	1,000	1,000	1,000
3. Public Health Dispensing Machines	900	900	2,152
4. Long-Acting OUD Medication	0	3,000	0
5. Mobile Opioid Treatment Services	0	2,999	0
6. Opioid Recovery & Care Access Ctr.	0	1,850	0
7. High Intensity OUD Treatment Svcs	0	1,500	0
Department of Health			
8. Opioid Harm Reduction Programs	1,500	1,500	1,500
9. WA Poison Center	500	500	1,500
10. Naloxone Distribution	0	4,000	0
11. Naloxone to First Responders	0	1,250	0
12. Naloxone for High Schools & College	0	745	0
13. Naloxone in Libraries	0	133	0
Student Achievement Council			
14. Naloxone and Testing Strips	230	230	230
University of Washington			
15. Ibogaine Assisted Therapy	0	250	0
<i>Access to Treatment & Public Health Supplies Total</i>	6,630	22,357	14,099

Child Welfare

Administrative Office of the Courts			
16. High-Potency Synthetic Opioids	0	479	0
Office of Public Defense			
17. High-Potency Synthetic Opioids	0	1,108	0
Office of Civil Legal Aid			
18. High-Potency Synthetic Opioids	156	156	564
HCA - Community Behavioral Health			
19. Prenatal Substance Exposure Svcs	1,000	1,000	1,000
Department of Health			
20. High-Potency Synthetic Opioids	0	384	0
CYF - Children and Families Services			

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21. Rising Strong	1,400	1,400	1,400
22. High-Potency Synthetic Opioids	0	3,490	0
23. Public Health Nurse Pilot	0	1,350	0
CYF - Early Learning			
24. High-Potency Synthetic Opioids	0	3,179	0
<i>Child Welfare Total</i>	2,556	12,546	2,964
<i>Housing for People in Recovery</i>			
HCA - Community Behavioral Health			
25. Oxford House Expansion	0	750	0
<i>Law Enforcement Assisted Diversion</i>			
WA State Criminal Justice Training Commission			
26. Law Enforcement Assisted Diversion	2,500	2,500	2,500
<i>MOUD Programs for Incarcerated Individuals</i>			
HCA - Community Behavioral Health			
27. MTP - Reentry Services	4	10	19
28. Jail BH Medications	0	7,361	0
HCA - Other			
29. MTP - Reentry Services	124	121,834	665
DOC - Total			
30. Opioid Treatment Expansion	0	4,700	0
<i>MOUD Programs for Incarcerated Individuals Total</i>	128	133,905	683
<i>Opioid Data Dashboards and Systems</i>			
Department of Health			
31. Opioid Data Dashboards and Systems	4,000	4,000	4,000
<i>Opioid Workforce Grant</i>			
Employment Security Department			
32. Opioid Workforce Grant	0	4,404	0
<i>Other Increases</i>			
Special Appropriations to the Governor			
33. SUD Certification	0	743	0

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HCA - Community Behavioral Health			
34. SUD Treatment	611	1,073	924
35. Addiction Medicine Training & TA	400	400	400
36. High THC Cannabis	328	656	1,015
37. Kitsap Recovery Cafe	250	250	250
HCA - Other			
38. SUPP Program Rates	1,615	5,526	4,985
Office of Insurance Commissioner			
39. SUD Treatment	0	195	0
Liquor and Cannabis Board			
40. High THC Cannabis	63	63	69
Department of Health			
41. High THC Cannabis	200	200	200
42. SUD Certification	0	175	0
43. Synthetic Opioids	0	100	0
University of Washington			
44. SUD Treatment	214	214	646
<i>Other Increases Total</i>	3,681	9,595	8,489
 Pilot Programs			
HCA - Community Behavioral Health			
45. Street Medicine Pilot	3,700	3,700	9,230
46. Health Engagement Hubs	0	3,000	0
47. Rapid Methadone Induction Pilot	0	2,000	0
<i>Pilot Programs Total</i>	3,700	8,700	9,230
 Public Health Outreach & Prevention			
Department of Health			
48. Local Opioid Prevention & Supports	400	400	400
49. Breastfeeding Guidelines for SUD	40	40	40
50. Drug overdose prevention	0	2,623	0
51. LHJ Opioid Campaigns	0	2,000	0
52. LHJ Opioid Model Toolkit	0	750	0
53. EMS & Fire Dept Opioid Prevention	0	400	0

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	2023-25		4-Yr Total
	NGF-O	Total*	NGF-O
<i>Public Health Outreach & Prevention Total</i>	440	6,213	440
<i>School-Based Prevention & Intervention</i>			
HCA - Community Behavioral Health			
54. Community & School Prevention	1,500	1,500	4,630
Public Schools - OSPI & Statewide Programs			
55. Substance Use Prevention Education	334	334	714
Public Schools - Educational Service Districts			
56. Behavioral Health Supports	1,200	1,200	3,600
57. Update Opioid Prevention Standards	125	125	125
University of Washington			
58. Higher Ed Opioid Prevention	232	232	701
Washington State University			
59. Higher Ed Opioid Prevention	232	232	701
Eastern Washington University			
60. Higher Ed Opioid Prevention	95	95	287
Central Washington University			
61. Higher Ed Opioid Prevention	22	22	67
The Evergreen State College			
62. Higher Ed Opioid Prevention	97	97	293
Western Washington University			
63. Higher Ed Opioid Prevention	122	122	369
Community & Technical College System			
64. Higher Ed Opioid Prevention	412	412	937
<i>School-Based Prevention & Intervention Total</i>	4,371	4,371	12,423
<i>Task Forces</i>			
HCA - Community Behavioral Health			
65. State and Tribal Opioid Task Force	480	480	480

Tribal Supports and Outreach

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HCA - Community Behavioral Health			
66. Tribal Supports - Icelandic Model	1,000	1,000	3,087
67. Tribal Opioid Fentanyl Campaign	0	2,000	0
68. Tribal Fentanyl Summit	0	750	0
Department of Health			
69. Native Youth Sports Programs	750	750	750
Public Schools - Grants and Pass-Through Funding			
70. Tribal Schools Opioid Prev. Pilot	0	900	0
<i>Tribal Supports and Outreach Total</i>	<u>1,750</u>	<u>5,400</u>	<u>3,837</u>
Total	<u>30,236</u>	<u>215,221</u>	<u>59,144</u>

**Please note that this Grouper contains HCA-MTP-Reentry Services, which includes MOUD treatment among other healthcare services. The MTP-Reentry Services items are not included in the Behavioral Health/Opioid & Other SUD Response and Prevention grouping in the statewide Grouper because they are instead captured in the Health Care & Public Health/Medicaid Transformation Project grouping. This is the reason for the dollar amount difference between this Grouper and the Behavioral, Health/Opioid & Other SUD Response and Prevention grouping in the statewide Grouper.*

Comments:

Access to Treatment & Public Health Supplies

HCA - Community Behavioral Health

1. Outreach/Intensive Case Management

Funding is provided to increase Recovery Navigator Program (RNP) services established in Chapter 311, Laws of 2021, Partial Veto (ESB 5476). HCA must prioritize allocating this funding to regions where the combined FY 2025 RNP allocations and RNP reserve balances are inadequate to cover estimated FY 2025 expenditures.

2. Opioid Treatment Facility

Funding is provided for a grant to a Seattle based opioid use disorder treatment provider that experienced a severe flooding event. The funding shall be used to provide support for increased per client costs resulting from temporarily delivering services to a smaller volume of clients while services are being re-established at the clinic and for efforts to provide transitional services for clients in other settings while the facility is being restored.

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3. **Public Health Dispensing Machines**
Funding is provided for HCA to pilot 20 public health dispensing machines that can be used to distribute a variety of items such as naloxone, fentanyl test strips and other public health supplies. HCA will pilot these machines with jails, BH administrative service organizations, local health departments, harm reduction programs, and others that may be interested in partnering.

4. **Long-Acting OUD Medication**
Funding is provided to increase access to long-acting injectable opioid use disorder medications. This includes one-time funding to support efforts for small providers serving publicly funded clients to begin providing these medications and ongoing support for low-income uninsured individuals that do not qualify for other state or federal health insurance programs.

5. **Mobile Opioid Treatment Services**
Funding is provided for service subsidies for eight mobile opioid treatment service providers. This includes an increase in the amount of funding budgeted for annual services subsidies for five new providers from \$744,000 to \$840,000 and funding to extend these subsidies to three providers that were in operation prior to the current biennium.

6. **Opioid Recovery & Care Access Ctr.**
Funding is provided to support a new Opioid Recovery and Care Access (ORCA) Center that will provide post-overdose medical stabilization, rapid initiation of evidence-based medications for opioid use disorder and harm reduction services.

7. **High Intensity OUD Treatment Svcs**
Funding is provided to establish high intensity community-based teams to serve people with opioid use disorders. It is assumed these services shall be funded through the end of FY 2026.

Department of Health

8. **Opioid Harm Reduction Programs**
Funding is provided to stabilize and expand community-based harm reduction programs that provide evidence-based interventions, care navigation, and services, such as prevention of bloodborne infections, increasing naloxone access, and connecting people to resources and services.

9. **WA Poison Center**

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Funding is provided for the Washington Poison Center to expand its capacity to combat the opioid epidemic, including managing increased call volumes, supporting the development of protocols and communications, providing education to medical professionals, and distributing naloxone to the public and public-serving professionals.

10. Naloxone Distribution

Funding is provided for the distribution of naloxone through DOH's Overdose Education and Naloxone Distribution program.

11. Naloxone to First Responders

Funding is provided to purchase a dedicated supply of naloxone for first responders across the state.

12. Naloxone for High Schools & College

Funding is provided for the purchase of naloxone and fentanyl test strips, for distribution to high schools and public institutions of higher education.

13. Naloxone in Libraries

Funding is provided to maintain a supply of naloxone in public libraries for emergency response.

Student Achievement Council

14. Naloxone and Testing Strips

Funding is provided for institutions to stock vending machines with naloxone and fentanyl test strips, in partnership with the Department of Health.

University of Washington

15. Ibogaine Assisted Therapy

Funding is provided for the University of Washington Center for Novel Therapeutics in Addiction Psychiatry for an initial study of ibogaine assisted therapy.

Child Welfare

Administrative Office of the Courts

16. High-Potency Synthetic Opioids

Funding is provided to implement E2SSB 6109 (Children and families) that clarifies the child removal process in circumstances involving high-potency synthetic opioids.

Office of Public Defense

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17. High-Potency Synthetic Opioids

Funding is provided to implement E2SSB 6109 (Children and families) that clarifies the child removal process in circumstances involving high-potency synthetic opioids.

Office of Civil Legal Aid

18. High-Potency Synthetic Opioids

Funding is provided to implement E2SSB 6109 (Children and families) that clarifies the child removal process in circumstances involving high-potency synthetic opioids.

HCA - Community Behavioral Health

19. Prenatal Substance Exposure Svcs

Additional funding is provided to expand prenatal substance exposure services on behalf of the Department of Children, Youth, and Families pursuant to Chapter 288, Laws of 2023 (2SHB 1168).

Department of Health

20. High-Potency Synthetic Opioids

Funding is provided to implement E2SSB 6109 (Children and families), which includes child abuse or neglect resulting from a high-potency synthetic opioid in a list of what may establish the basis for a determination of imminent physical harm when a child is removed from a parent by court order, law enforcement, or a hospital, and also provides for various services to families impacted by high-potency synthetic opioids.

CYF - Children and Families Services

21. Rising Strong

Funding is provided for a grant to a non-profit organization in Spokane with expertise in the Rising Strong model that provides family-centered drug treatment and housing programs for families experiencing substance use disorder. Funding is intended to support the program while DCYF continues to develop a sustainable operating model to expand the program to other regions of the state. The operating model is due July 1, 2024.

22. High-Potency Synthetic Opioids

Funding is provided to implement E2SSB 6109 (Children and families), which includes child abuse or neglect resulting from a high-potency synthetic opioid in a list of what may establish the basis for a determination of imminent physical harm when a child is removed from a parent by court order, law enforcement, or a hospital, and also provides for various services to families impacted by high-potency synthetic opioids.

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23. Public Health Nurse Pilot

Funding is provided for a pilot program to provide support for child welfare workers from public health nurses.

CYF - Early Learning

24. High-Potency Synthetic Opioids

Funding is provided to implement E2SSB 6109 (Children and families), which includes child abuse or neglect resulting from a high-potency synthetic opioid in a list of what may establish the basis for a determination of imminent physical harm when a child is removed from a parent by court order, law enforcement, or a hospital, and also provides for various services to families impacted by high-potency synthetic opioids.

Housing for People in Recovery

HCA - Community Behavioral Health

25. Oxford House Expansion

Oxford Houses provide shared housing residences for people in recovery from substance use disorders. Funding is provided for contracts to support efforts to establish additional Oxford House programs.

Law Enforcement Assisted Diversion

WA State Criminal Justice Training Commission

26. Law Enforcement Assisted Diversion

Funding is provided for a Law Enforcement Assisted Diversion program within the City of Seattle.

MOUD Programs for Incarcerated Individuals

HCA - Community Behavioral Health

27. MTP - Reentry Services

Funding is provided to support communities, prisons, jails, and juvenile rehabilitation centers to implement the limited pre-release and reentry services pursuant to Chapter 243, Laws of 2021, partial veto (E2SSB 5304), as authorized by the Centers for Medicaid and Medicare Services (CMS).

HCA - Other

27. MTP - Reentry Services

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Funding is provided to support communities, prisons, jails, and juvenile rehabilitation centers to implement the limited pre-release and reentry services pursuant to Chapter 243, Laws of 2021, partial veto (E2SSB 5304), as authorized by the Centers for Medicaid and Medicare Services (CMS).

HCA - Community Behavioral Health

28. Jail BH Medications

HCA supports medications for opioid use disorder (MOUD) programs in 19 city, county and tribal jails. State funding is provided in FY 2025 to increase funding to the initial 19 programs to FY 2023 budgeted levels and to expand to additional city, county and tribal jails. The funding may also be used to provide medications for alcohol use disorders. HCA has received approval from the CMS to cover MOUD for individuals covered by Medicaid residing in jails and it is assumed that the increase is only needed for FY 2025 as a bridge until the federal funds become available through the 1115 waiver.

DOC - Total

30. Opioid Treatment Expansion

Funding is provided to expand the use of medications for the treatment of opioid use disorder in prisons for individuals receiving treatment prior to entering DOC's custody.

Opioid Data Dashboards and Systems

Department of Health

31. Opioid Data Dashboards and Systems

Funding is provided for enhanced opioid and fentanyl data dashboards and data systems, to provide a centralized place for local data-gathering efforts to be collected, analyzed, and used in larger collaborative efforts.

Opioid Workforce Grant

Employment Security Department

32. Opioid Workforce Grant

Funding is provided for federal expenditure authority for two grants awarded by the U.S. Department of Labor to provide for disaster-relief employment and training services for people living in Clark, Cowlitz, and Spokane counties who are affected by the health and economic effects of opioid use, addiction, and overdose.

Other Increases

Special Appropriations to the Governor

33. SUD Certification

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Funding is provided for expenditure into the Health Professions Account to implement 2SSB 6228 (Substance use treatment). Funding is to backfill revenue lost from capping substance use disorder (SUD) professional certification fees at \$100 annually.

HCA - Community Behavioral Health

34. SUD Treatment

Funding is provided for implementation of 2SSB 6228 (Substance use treatment). This includes one-time funding for training providers for transition to new criteria published by the American Society of Addiction Medicine. In addition, ongoing funding is provided for a contract to train social workers who work in an emergency room on civil commitment standards and procedures under the Involuntary Treatment Act.

35. Addiction Medicine Training & TA

Funding is provided to support efforts to enhance clinical best-practices in addiction medicine through contracted training and technical assistance for addiction medicine and other Behavioral Health (BH) providers.

36. High THC Cannabis

Funding is provided for HCA to contract with the University of Washington Addictions, Drug, and Alcohol Institute (ADAI) for implementation of 2SHB 2320 (High THC cannabis products) which requires the ADAI to develop, implement, test, and evaluate guidance and health interventions for health care providers and patients at risk for developing serious complications due to cannabis consumption.

37. Kitsap Recovery Cafe

Funding is provided for HCA to contract for Recovery Cafe services in Kitsap County.

HCA - Other

38. SUPP Program Rates

Funding is provided to increase rates for inpatient prospective payment hospitals participating in the Substance Using Pregnant Person (SUPP) program by 55 percent beginning July 1, 2024.

Office of Insurance Commissioner

39. SUD Treatment

Funding is provided for increased consumer contact and rate review necessary to implement 2SSB 6228 (Substance use treatment) which relates to authorization of substance use treatment, including certification and license renewal requirements.

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Liquor and Cannabis Board

40. High THC Cannabis

Funding is provided to implement 2SHB 2320 (High THC Cannabis products), which requires LCB to track cannabis products by THC concentration level and issue a report on the information collected by November 14, 2025.

Department of Health

41. High THC Cannabis

Funding is provided to implement 2SHB 2320 (High THC cannabis products), which requires DOH to develop an optional training.

42. SUD Certification

Funding is provided to implement 2SSB 6228 (Substance use treatment), which sets a fee cap for substance use disorder professionals and trainees, allows substance use disorder professional trainees to work outside of a state-regulated agency, and removes limitations for several professions.

43. Synthetic Opioids

Funding is provided for implementation of SHB 2396 (Synthetic opioids), which requires DOH to compile resources on how to decontaminate motor vehicles of fentanyl or other synthetic opioid residue.

University of Washington

44. SUD Treatment

Funding is provided for the Addictions, Drug, and Alcohol Institute to create a patient shared decision-making tool to assist behavioral health and medical providers when discussing medication treatment options for patients with alcohol use disorder, as provided in 2SSB 6228 (Substance use treatment).

Pilot Programs

HCA - Community Behavioral Health

45. Street Medicine Pilot

Funding is provided for five pilot sites for a program that uses health care professionals to assess and address the acute and chronic physical and BH needs of people living in encampments and on the streets.

46. Health Engagement Hubs

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Chapter 1, Laws of 2023, 1st. sp.s. (2E2SSB 5536) included an appropriation for HCA to establish a health home pilot program by July 2023 with one site in an urban location and an additional site in a rural location. The act established that health engagement hubs are intended to serve as an all-in-one location where people 18 years of age or older who use drugs can access a range of medical, harm reduction, treatment, social services; and referrals for access to methadone or other medications for opioid addiction. Funding is provided to add three additional health engagement hubs in FY 2025.

47. Rapid Methadone Induction Pilot

Funding is provided for a pilot program to provide rapid methadone induction services to clients in hospitals electing to provide these services on an inpatient basis.

Public Health Outreach & Prevention

Department of Health

48. Local Opioid Prevention & Supports

Funding is provided to support local health jurisdictions, community-based organizations, and tribes for opioid-related harm reduction, care linkage, and prevention work.

49. Breastfeeding Guidelines for SUD

Funding is provided for the promotion of evidence-based breastfeeding guidelines for individuals with a substance use disorder or on medication-assisted treatment for a substance use disorder, and adaptation of the guidelines for tribal communities.

50. Drug overdose prevention

Funding is provided to implement ESB 5906 (Drug overdose prevention) or E2SHB 1956 (Substance use prevention ed.), which direct DOH to implement a drug overdose prevention campaign for youth and adults.

51. LHJ Opioid Campaigns

Funding is provided for DOH to administer grants to local health jurisdictions for opioid and fentanyl awareness, prevention, and education campaigns.

52. LHJ Opioid Model Toolkit

Funding is provided for DOH to contract with the Tacoma-Pierce County Health Department to develop a comprehensive model toolkit to address local opioid and fentanyl crisis response needs.

53. EMS & Fire Dept Opioid Prevention

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Funding is provided to provide increased support for first responders in opioid overdose prevention, including naloxone leave-behind programs, overdose response communications, and staffing costs for community-based paramedics serving as navigators.

School-Based Prevention & Intervention

HCA - Community Behavioral Health

54. Community & School Prevention

The Community Prevention and Wellness Initiative (CPWI) provides community and school-based prevention services in diverse sites across the state. Prevention services include youth education and skill building, parenting education, public education and awareness, and student prevention/intervention services. Funding is provided for increases to contracts effective January 2025.

Public Schools - OSPI & Statewide Programs

55. Substance Use Prevention Education

Funding is provided for implementation of E2SHB 1956 (Substance use prevention ed.), which, among other provisions, requires OSPI to develop, periodically update, and make available school and classroom substance use prevention and awareness materials.

Public Schools - Educational Service Districts

56. Behavioral Health Supports

Funding is provided to expand the existing Student Assistance Professionals (SAP) Program through the ESDs. The SAP Program places intervention specialists in local schools to serve students at risk of, or who have initiated, substance abuse.

57. Update Opioid Prevention Standards

Funding is provided to the Office of the Superintendent of Public Instruction (OSPI) to work with ESDs, the Health Care Authority, and the Department of Health to review and update materials for information sessions provided to students in grades 8–12. These sessions are designed to prevent the use of opioids, including fentanyl, specifically outlining the risks of death related to uneven dosages and pills that look like prescription drugs.

University of Washington

58. Higher Ed Opioid Prevention

Funding is provided for implementation of 2SHB 2112 (Higher ed. opioid prevention) which includes additional opioid and fentanyl prevention education and awareness, including for staff working in residence halls on the use of naloxone.

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Washington State University

59. Higher Ed Opioid Prevention

Funding is provided for implementation of 2SHB 2112 (Higher ed. opioid prevention) which includes additional opioid and fentanyl prevention education and awareness, including for staff working in residence halls on the use of naloxone.

Eastern Washington University

60. Higher Ed Opioid Prevention

Funding is provided for implementation of 2SHB 2112 (Higher ed. opioid prevention) which includes additional opioid and fentanyl prevention education and awareness, including for staff working in residence halls on the use of naloxone.

Central Washington University

61. Higher Ed Opioid Prevention

Funding is provided for implementation of 2SHB 2112 (Higher ed. opioid prevention) which includes additional opioid and fentanyl prevention education and awareness, including for staff working in residence halls on the use of naloxone.

The Evergreen State College

62. Higher Ed Opioid Prevention

Funding is provided for implementation of 2SHB 2112 (Higher ed. opioid prevention) which includes additional opioid and fentanyl prevention education and awareness, including for staff working in residence halls on the use of naloxone.

Western Washington University

63. Higher Ed Opioid Prevention

Funding is provided for implementation of 2SHB 2112 (Higher ed. opioid prevention) which includes additional opioid and fentanyl prevention education and awareness, including for staff working in residence halls on the use of naloxone.

Community & Technical College System

64. Higher Ed Opioid Prevention

Funding is provided for implementation of 2SHB 2112 (Higher ed. opioid prevention) which includes additional opioid and fentanyl prevention education and awareness, including for staff working in residence halls on the use of naloxone.

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Task Forces

HCA - Community Behavioral Health

65. State and Tribal Opioid Task Force

Funding is provided for support of a state tribal opioid and fentanyl response task force. A report with findings, recommendations, and progress updates shall be submitted by June 30, 2025.

Tribal Supports and Outreach

HCA - Community Behavioral Health

66. Tribal Supports - Icelandic Model

The Icelandic Prevention Model focuses on the four domains of youth life: family, peer group, school and leisure time. It is based on the idea that substance use is primarily a social and environmental problem, rather than an individual problem. Funding is provided to support implementation of the model in tribal communities.

67. Tribal Opioid Fentanyl Campaign

Funds are provided for Native Lives, a campaign to inform and educate tribal communities about opioid misuse prevention, overdose response, and treatment. The campaign, geared to multiple age groups including youth, provides tribes with education on using naloxone, finding drug treatment, helping people who are in recovery, and preventing addiction.

68. Tribal Fentanyl Summit

Funding is provided for a summit to bring Tribal leaders, the Governor, and state agency leaders together to discuss the impact of the opioid crisis on Native communities across Washington.

Department of Health

69. Native Youth Sports Programs

Funding is provided for a Native-led organization to provide culturally relevant sports-based prevention programs for indigenous children and adolescents, aimed at keeping at-risk youth out of the juvenile justice system.

Public Schools - Grants and Pass-Through Funding

70. Tribal Schools Opioid Prev. Pilot

Funding is provided for OSPI to administer a pilot program for state-tribal education compact schools and before and after school programs offered by tribes to adopt opioid and fentanyl abuse prevention materials and resources during the 2024-25 school year.

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Conference Proposal
Funds Subject to Outlook
 (Dollars in Thousands)

2023-25		4-Yr Total
NGF-O	Total*	NGF-O

NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids