

2025-27 Omnibus Operating Budget
GOVCL v GOVNL Item Differences
(Dollars in Thousands)

2025-27						4-Yr Total		
Gov CL		Gov NL		Difference		Gov CL	Gov NL	Difference
NGF-O	TOT-B	NGF-O	TOT-B	NGF-O	TOT-B	NGF-O	NGF-O	NGF-O

Governmental Operations

Office of the Governor

1. Vulnerable Populations Monitoring	0	0	253	253	-253	-253	0	505	-505
2. Legal Services	0	0	56	56	-56	-56	0	108	-108
3. WTS Central Services	0	0	28	39	-28	-39	0	32	-32
4. DES Central Services	0	0	72	73	-72	-73	0	142	-142
5. OFM Central Services	0	0	193	267	-193	-267	0	205	-205
6. GOV Central Services	0	0	2	3	-2	-3	0	4	-4
7. Children In Crisis	0	0	6,043	6,043	-6,043	-6,043	0	6,043	-6,043
Total	0	0	6,647	6,734	-6,647	-6,734	0	7,039	-7,039

Office of the Lieutenant Governor

8. Audit Services	0	0	1	1	-1	-1	0	3	-3
9. DES Central Services	0	0	27	27	-27	-27	0	51	-51
10. OFM Central Services	0	0	12	12	-12	-12	0	12	-12
Total	0	0	40	40	-40	-40	0	66	-66

Public Disclosure Commission

11. Audit Services	0	0	1	1	-1	-1	0	3	-3
12. Legal Services	0	0	87	87	-87	-87	0	168	-168
13. WTS Central Services	0	0	14	14	-14	-14	0	22	-22
14. DES Central Services	0	0	17	17	-17	-17	0	35	-35
15. OFM Central Services	0	0	62	62	-62	-62	0	64	-64
16. GOV Central Services	0	0	1	1	-1	-1	0	1	-1
17. Security Development IT Position	0	0	298	298	-298	-298	0	601	-601
Total	0	0	480	480	-480	-480	0	894	-894

Office of the Secretary of State

18. Archives/Records Management	0	0	1	1	-1	-1	0	1	-1
19. Audit Services	0	0	1	1	-1	-1	0	3	-3
20. Legal Services	0	0	49	74	-49	-74	0	93	-93

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	NGF-O	TOT-B	NGF-O	TOT-B	NGF-O	TOT-B	NGF-O	NGF-O	NGF-O
21. WTS Central Services	0	0	58	84	-58	-84	0	68	-68
22. DES Central Services	0	0	105	157	-105	-157	0	207	-207
23. OFM Central Services	0	0	369	558	-369	-558	0	395	-395
24. GOV Central Services	0	0	3	4	-3	-4	0	7	-7
25. Website Accessibility Improvements	0	0	280	280	-280	-280	0	280	-280
26. Preserving Historical Records	0	0	294	294	-294	-294	0	294	-294
27. Elections Results App Improvements	0	0	292	292	-292	-292	0	588	-588
28. TVW Transfer	0	0	-12,104	-12,104	12,104	12,104	0	-24,208	24,208
29. VoteWA Security and Reliability	0	0	672	672	-672	-672	0	1,354	-1,354
Total	0	0	-9,980	-9,687	9,980	9,687	0	-20,918	20,918

Governor's Office of Indian Affairs

30. Audit Services	0	0	1	1	-1	-1	0	2	-2
31. WTS Central Services	0	0	1	1	-1	-1	0	1	-1
32. DES Central Services	0	0	6	9	-6	-9	0	12	-12
33. OFM Central Services	0	0	5	7	-5	-7	0	5	-5
Total	0	0	13	18	-13	-18	0	20	-20

Asian-Pacific-American Affrs

34. Audit Services	0	0	1	1	-1	-1	0	3	-3
35. WTS Central Services	0	0	1	1	-1	-1	0	1	-1
36. DES Central Services	0	0	5	5	-5	-5	0	9	-9
37. OFM Central Services	0	0	5	5	-5	-5	0	5	-5
38. Needs Assessment and Strategic Plan	0	0	75	75	-75	-75	0	75	-75
Total	0	0	87	87	-87	-87	0	93	-93

Office of the State Auditor

39. Legal Services	0	0	1	38	-1	-38	0	1	-1
40. OFM Central Services	0	0	1	851	-1	-851	0	1	-1
Total	0	0	2	889	-2	-889	0	2	-2

Office of the Attorney General

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	NGF-O	TOT-B	NGF-O	TOT-B	NGF-O	TOT-B	NGF-O	NGF-O	NGF-O
41. Archives/Records Management	0	0	3	15	-3	-15	0	5	-5
42. Audit Services	0	0	1	3	-1	-3	0	1	-1
43. WTS Central Services	0	0	30	176	-30	-176	0	36	-36
44. DES Central Services	0	0	27	160	-27	-160	0	53	-53
45. OFM Central Services	0	0	549	3,185	-549	-3,185	0	587	-587
46. GOV Central Services	0	0	5	27	-5	-27	0	11	-11
47. Hate Crimes and Bias Incidents	0	0	657	657	-657	-657	0	992	-992
48. Modernization of HITS	0	0	1,562	1,562	-1,562	-1,562	0	3,458	-3,458
49. Law Enforcement Data Ongoing	0	0	5,360	5,360	-5,360	-5,360	0	8,046	-8,046
50. Legal Costs	0	0	12,000	12,000	-12,000	-12,000	0	12,000	-12,000
Total	0	0	20,194	23,145	-20,194	-23,145	0	25,189	-25,189

Caseload Forecast Council

51. Audit Services	0	0	1	1	-1	-1	0	3	-3
52. Legal Services	0	0	1	1	-1	-1	0	1	-1
53. WTS Central Services	0	0	4	4	-4	-4	0	6	-6
54. DES Central Services	0	0	22	22	-22	-22	0	42	-42
55. OFM Central Services	0	0	22	22	-22	-22	0	22	-22
Total	0	0	50	50	-50	-50	0	74	-74

Commerce-Program Support

56. Audit Services	0	0	1	1	-1	-1	0	1	-1
57. Legal Services	0	0	3	4	-3	-4	0	7	-7
58. WTS Central Services	0	0	4	5	-4	-5	0	4	-4
59. OFM Central Services	0	0	31	39	-31	-39	0	33	-33
60. Information System Feasibility Plan	0	0	250	250	-250	-250	0	250	-250
61. Shift Small Biz Resiliency Network	0	0	-2,764	-2,764	2,764	2,764	0	-5,570	5,570
Total	0	0	-2,475	-2,465	2,475	2,465	0	-5,275	5,275

Commerce-Community Services

62. Establish Housing Program Budget	0	0	-491,741	-1,190,457	491,741	1,190,457	0	-983,482	983,482
63. Audit Services	0	0	1	2	-1	-2	0	3	-3

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	NGF-O	TOT-B	NGF-O	TOT-B	NGF-O	TOT-B	NGF-O	NGF-O	NGF-O
64. Legal Services	0	0	8	16	-8	-16	0	16	-16
65. WTS Central Services	0	0	10	20	-10	-20	0	10	-10
66. DES Central Services	0	0	1	2	-1	-2	0	3	-3
67. OFM Central Services	0	0	72	150	-72	-150	0	78	-78
68. GOV Central Services	0	0	1	1	-1	-1	0	1	-1
69. Legal Aid for Low-Income Immigrants	0	0	14,000	14,000	-14,000	-14,000	0	14,000	-14,000
70. Support for Victims of Crime	0	0	20,000	20,000	-20,000	-20,000	0	20,000	-20,000
71. Support for Lead Paint Program	0	0	112	112	-112	-112	0	112	-112
72. Reduce Energy Assistance	0	0	0	-10,000	0	10,000	0	0	0
73. Reentry Council Coordinator	0	0	450	450	-450	-450	0	903	-903
Total	0	0	-457,086	-1,165,704	457,086	1,165,704	0	-948,356	948,356

Commerce-Econ Dev & Competitiveness

74. Audit Services	0	0	1	2	-1	-2	0	1	-1
75. Legal Services	0	0	4	8	-4	-8	0	8	-8
76. WTS Central Services	0	0	5	10	-5	-10	0	5	-5
77. DES Central Services	0	0	1	1	-1	-1	0	1	-1
78. OFM Central Services	0	0	40	80	-40	-80	0	42	-42
79. Shift Small Biz Resiliency Network	0	0	2,764	2,764	-2,764	-2,764	0	5,570	-5,570
Total	0	0	2,815	2,865	-2,815	-2,865	0	5,627	-5,627

Commerce-Energy & Innovation

80. Clean Energy Permitting/Planning	0	0	0	-4,000	0	4,000	0	0	0
81. Audit Services	0	0	2	3	-2	-3	0	4	-4
82. Legal Services	0	0	9	18	-9	-18	0	17	-17
83. WTS Central Services	0	0	11	24	-11	-24	0	11	-11
84. DES Central Services	0	0	1	2	-1	-2	0	3	-3
85. OFM Central Services	0	0	81	169	-81	-169	0	87	-87
86. GOV Central Services	0	0	1	2	-1	-2	0	1	-1
87. Energy Portfolio Study	0	0	500	500	-500	-500	0	500	-500
88. EV Incentive Transfer	0	-5,000	0	0	0	-5,000	0	0	0
Total	0	-5,000	605	-3,282	-605	-1,718	0	623	-623

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NGF-O	TOT-B	NGF-O	TOT-B	NGF-O	TOT-B	NGF-O	NGF-O	NGF-O

Commerce-Housing

89. Establish Housing Program Budget	0	0	491,741	1,190,457	-491,741	-1,190,457	0	983,482	-983,482
90. Audit Services	0	0	2	8	-2	-8	0	4	-4
91. Legal Services	0	0	11	47	-11	-47	0	21	-21
92. WTS Central Services	0	0	16	64	-16	-64	0	16	-16
93. DES Central Services	0	0	2	7	-2	-7	0	4	-4
94. OFM Central Services	0	0	110	453	-110	-453	0	118	-118
95. GOV Central Services	0	0	1	4	-1	-4	0	3	-3
96. Medical Service Gap Study	0	0	250	250	-250	-250	0	250	-250
97. Foreclosure Prevention Services	0	0	4,239	4,239	-4,239	-4,239	0	4,239	-4,239
98. Home and Hope Housing	0	0	1,700	1,700	-1,700	-1,700	0	1,700	-1,700
99. Reduce Permanent Supportive Housing	-9,684	-9,684	0	0	-9,684	-9,684	-9,684	0	-9,684
100. Reduce Rights of Way	-45,000	-45,000	0	0	-45,000	-45,000	-45,000	0	-45,000
101. Reduce Emergency Housing/Shelter	-55,500	-55,500	0	0	-55,500	-55,500	-55,500	0	-55,500
102. Reduce Housing and Essential Needs	-65,310	-65,310	0	0	-65,310	-65,310	-65,310	0	-65,310
Total	-175,494	-175,494	498,072	1,197,229	-673,566	-1,372,723	-175,494	989,837	-1,165,331

Commerce-Local Government

103. Audit Services	0	0	2	6	-2	-6	0	4	-4
104. Legal Services	0	0	11	33	-11	-33	0	21	-21
105. WTS Central Services	0	0	15	41	-15	-41	0	15	-15
106. DES Central Services	0	0	2	4	-2	-4	0	4	-4
107. OFM Central Services	0	0	102	300	-102	-300	0	110	-110
108. GOV Central Services	0	0	1	3	-1	-3	0	3	-3
109. Special Purpose Dist Integration	0	0	149	149	-149	-149	0	149	-149
110. Local Project Permit Review Grants	0	0	1,500	1,500	-1,500	-1,500	0	1,500	-1,500
111. World Cup Public Safety	0	0	5,500	5,500	-5,500	-5,500	0	5,500	-5,500
Total	0	0	7,282	7,536	-7,282	-7,536	0	7,306	-7,306

Economic & Revenue Forecast Council

112. Audit Services	0	0	1	1	-1	-1	0	2	-2
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	Gov CL		Gov NL		Difference		Gov CL	Gov NL	Difference
	NGF-O	TOT-B	NGF-O	TOT-B	NGF-O	TOT-B	NGF-O	NGF-O	NGF-O
113. DES Central Services	0	0	3	3	-3	-3	0	7	-7
114. OFM Central Services	0	0	7	7	-7	-7	0	7	-7
115. Other Fund Adjustments	0	0	-236	-236	236	236	0	-475	475
Total	0	0	-225	-225	225	225	0	-459	459
Office of Financial Management									
116. Audit Services	0	0	6	23	-6	-23	0	12	-12
117. Legal Services	0	0	22	62	-22	-62	0	42	-42
118. WTS Central Services	0	0	130	479	-130	-479	0	136	-136
119. DES Central Services	0	0	103	104	-103	-104	0	202	-202
120. OFM Central Services	0	0	267	990	-267	-990	0	285	-285
121. GOV Central Services	0	0	2	8	-2	-8	0	4	-4
122. Behavioral Health JLEC	0	0	62	62	-62	-62	0	62	-62
123. AmeriCorps Climate Corps	0	0	0	-2,000	0	2,000	0	0	0
124. Olympic Heritage BH Study	0	0	350	350	-350	-350	0	350	-350
Total	0	0	942	78	-942	-78	0	1,093	-1,093
WA State Comm on Hispanic Affairs									
125. WTS Central Services	0	0	1	1	-1	-1	0	3	-3
126. DES Central Services	0	0	7	7	-7	-7	0	13	-13
127. OFM Central Services	0	0	12	12	-12	-12	0	12	-12
Total	0	0	20	20	-20	-20	0	28	-28
African-American Affairs Comm									
128. Audit Services	0	0	1	1	-1	-1	0	3	-3
129. WTS Central Services	0	0	1	1	-1	-1	0	1	-1
130. DES Central Services	0	0	4	4	-4	-4	0	8	-8
131. OFM Central Services	0	0	5	5	-5	-5	0	5	-5
Total	0	0	11	11	-11	-11	0	17	-17
Department of Revenue									
132. Archives/Records Management	0	0	4	4	-4	-4	0	8	-8

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	NGF-O	TOT-B	NGF-O	TOT-B	NGF-O	TOT-B	NGF-O	NGF-O	NGF-O
133. Audit Services	0	0	11	13	-11	-13	0	23	-23
134. Legal Services	0	0	526	601	-526	-601	0	1,016	-1,016
135. WTS Central Services	0	0	215	244	-215	-244	0	251	-251
136. DES Central Services	0	0	42	44	-42	-44	0	80	-80
137. OFM Central Services	0	0	2,221	2,538	-2,221	-2,538	0	2,382	-2,382
138. GOV Central Services	0	0	18	20	-18	-20	0	40	-40
139. 988 Tax Increase for Admin Costs	0	0	77	77	-77	-77	0	77	-77
140. B&O Tax Increase Admin Costs	0	0	1,604	1,604	-1,604	-1,604	0	2,807	-2,807
141. Admin of Cap Gains Tax	0	0	897	897	-897	-897	0	1,371	-1,371
142. Leg Tracking System Replacement	0	0	2,808	2,808	-2,808	-2,808	0	3,158	-3,158
143. Spanish Portal Feasibility Study	0	0	250	250	-250	-250	0	250	-250
144. Admin of Timber Surcharge Temp	0	0	101	101	-101	-101	0	241	-241
145. Wealth Tax Admin Expenditures	0	0	23,072	23,072	-23,072	-23,072	0	43,239	-43,239
Total	0	0	31,846	32,273	-31,846	-32,273	0	54,943	-54,943
Board of Tax Appeals									
146. Legal Services	0	0	1	1	-1	-1	0	3	-3
147. WTS Central Services	0	0	4	4	-4	-4	0	8	-8
148. DES Central Services	0	0	21	21	-21	-21	0	41	-41
149. OFM Central Services	0	0	27	27	-27	-27	0	29	-29
Total	0	0	53	53	-53	-53	0	81	-81
Dept of Enterprise Services									
150. Leg Agency Facilities	0	0	536	536	-536	-536	0	1,053	-1,053
151. TVW Transfer	0	0	12,104	12,104	-12,104	-12,104	0	24,208	-24,208
Total	0	0	12,640	12,640	-12,640	-12,640	0	25,261	-25,261
Utilities and Transportation Comm									
152. Hydrogen Work Completion	0	0	-150	-194	150	194	0	-303	303
153. Equity Program Fund Shift	0	0	-1,098	0	1,098	0	0	-2,213	2,213
154. Digital Equity Act Work Completion	0	0	-1,154	-1,154	1,154	1,154	0	-2,326	2,326
Total	0	0	-2,402	-1,348	2,402	1,348	0	-4,842	4,842

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NGF-O	TOT-B	NGF-O	TOT-B	NGF-O	TOT-B	NGF-O	NGF-O	NGF-O		
Military Department										
155.	Archives/Records Management	0	0	1	1	-1	-1	0	3	-3
156.	Audit Services	0	0	7	7	-7	-7	0	15	-15
157.	Legal Services	0	0	18	18	-18	-18	0	34	-34
158.	WTS Central Services	0	0	60	60	-60	-60	0	72	-72
159.	DES Central Services	0	0	3	3	-3	-3	0	5	-5
160.	OFM Central Services	0	0	748	748	-748	-748	0	803	-803
161.	GOV Central Services	0	0	6	6	-6	-6	0	14	-14
	Total	0	0	843	843	-843	-843	0	946	-946
Public Employment Relations Comm										
162.	Audit Services	0	0	1	2	-1	-2	0	1	-1
163.	Legal Services	0	0	2	3	-2	-3	0	4	-4
164.	WTS Central Services	0	0	4	7	-4	-7	0	4	-4
165.	DES Central Services	0	0	3	5	-3	-5	0	5	-5
166.	OFM Central Services	0	0	26	51	-26	-51	0	28	-28
	Total	0	0	36	68	-36	-68	0	42	-42
Archaeology & Historic Preservation										
167.	Legal Services	0	0	5	5	-5	-5	0	9	-9
168.	WTS Central Services	0	0	19	19	-19	-19	0	25	-25
169.	DES Central Services	0	0	39	45	-39	-45	0	73	-73
170.	OFM Central Services	0	0	49	49	-49	-49	0	51	-51
171.	Continue the Black Heritage Program	0	0	250	250	-250	-250	0	250	-250
	Total	0	0	362	368	-362	-368	0	408	-408
	Total Governmental Operations	-175,494	-180,494	110,872	102,716	-286,366	-283,210	-175,494	139,739	-315,233

Dept of Social & Health Services
Mental Health

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172. SB5236 Staffing Requirements	0	0	1,031	1,031	-1,031	-1,031	0	2,018	-2,018
173. CSFRF Fund Swap	0	0	-1,821	0	1,821	0	0	-1,821	1,821
174. Facility One-Time Costs	0	0	798	798	-798	-798	0	798	-798
Total	0	0	8	1,829	-8	-1,829	0	995	-995

Developmental Disabilities

175. Forecast Cost AL/ARC Rebase	0	0	216	489	-216	-489	0	669	-669
176. Civil Transition Program - 5440	0	0	436	778	-436	-778	0	882	-882
177. Waiver Provider Rates	0	0	18,342	33,733	-18,342	-33,733	0	41,332	-41,332
178. CMS HCBS Access Rule	0	0	1,849	3,302	-1,849	-3,302	0	1,849	-1,849
179. Day Habilitation Program Support	0	0	718	1,436	-718	-1,436	0	718	-718
180. Firecrest NF Lease Payments	0	0	1,221	2,442	-1,221	-2,442	0	16,555	-16,555
181. Adjust CDE Rates	0	0	45,446	102,702	-45,446	-102,702	0	110,569	-110,569
182. AFH Bargaining	0	0	14,768	32,980	-14,768	-32,980	0	31,129	-31,129
183. Agency Parity	0	0	3,239	7,320	-3,239	-7,320	0	8,068	-8,068
184. CMS Eligibility Changes	0	0	1,518	2,710	-1,518	-2,710	0	1,518	-1,518
185. Assisted Living Rate Increase	0	0	504	1,133	-504	-1,133	0	1,067	-1,067
186. Community Residential Nursing	0	0	488	964	-488	-964	0	999	-999
187. Agency Provider Admin Rate	0	0	640	1,448	-640	-1,448	0	1,550	-1,550
188. Transfer to Community Capacity	0	0	12,476	24,140	-12,476	-24,140	0	30,021	-30,021
189. Reduce SOLA Capacity 10%	-5,809	-11,585	0	0	-5,809	-11,585	-5,809	0	-5,809
190. Cap on Personal Care Services	-80,212	-184,743	0	0	-80,212	-184,743	-80,212	0	-80,212
191. Cap on Residential Care Services	-94,120	-177,879	0	0	-94,120	-177,879	-94,120	0	-94,120
Total	-180,141	-374,207	101,861	215,577	-282,002	-589,784	-180,141	246,926	-427,067

Long-Term Care

192. Forecast Cost/Utilization NH Rebase	0	0	0	0	0	0	0	102,863	-102,863
193. Forecast Cost AL/ARC Rebase	0	0	19,284	41,240	-19,284	-41,240	0	59,658	-59,658
194. CMS HCBS Access Rule	0	0	2,803	5,608	-2,803	-5,608	0	2,803	-2,803
195. OAA Requirements	0	0	157	314	-157	-314	0	318	-318
196. Multi-Sector Plan on Aging	0	0	746	746	-746	-746	0	1,506	-1,506
197. Duals Integration and PACE	0	0	145	290	-145	-290	0	297	-297

**2025-27 Omnibus Operating Budget
GOVCL v GOVNL Item Differences**

(Dollars in Thousands)

	2025-27						4-Yr Total		
	Gov CL		Gov NL		Difference		Gov CL	Gov NL	Difference
	NGF-O	TOT-B	NGF-O	TOT-B	NGF-O	TOT-B	NGF-O	NGF-O	NGF-O
198. Nursing Home Rate Increase	0	0	35,562	74,464	-35,562	-74,464	0	35,562	-35,562
199. Transitional Care Center of Seattle	0	0	24,577	49,154	-24,577	-49,154	0	50,394	-50,394
200. Nursing Home to Community Support	0	0	12,914	20,199	-12,914	-20,199	0	34,119	-34,119
201. NH2C NH Caseload Reduction	0	0	-12,343	-24,943	12,343	24,943	0	-38,422	38,422
202. Adjust CDE Rates	0	0	103,637	234,208	-103,637	-234,208	0	254,716	-254,716
203. AFH Bargaining	0	0	118,509	266,153	-118,509	-266,153	0	253,320	-253,320
204. Agency Parity	0	0	28,112	63,530	-28,112	-63,530	0	69,270	-69,270
205. CMS Eligibility Changes	0	0	2,177	4,355	-2,177	-4,355	0	2,177	-2,177
206. Assisted Living Rate Increase	0	0	45,800	97,999	-45,800	-97,999	0	96,898	-96,898
207. Senior Nutrition Program	0	0	27,964	27,964	-27,964	-27,964	0	27,964	-27,964
208. APS Federal Regulation Changes	0	0	619	964	-619	-964	0	1,255	-1,255
209. Agency Provider Admin Rate	0	0	5,562	12,569	-5,562	-12,569	0	13,313	-13,313
210. Facility One-Time Costs	0	0	511	511	-511	-511	0	511	-511
211. Raise Elig Reqs - 5% Reduction	-14,800	-14,800	0	0	-14,800	-14,800	-14,800	0	-14,800
212. Reduce Senior Housing Supp & GOSH	-189,261	-432,089	0	0	-189,261	-432,089	-189,261	0	-189,261
Total	-204,061	-446,889	416,736	875,325	-620,797	-1,322,214	-204,061	968,522	-1,172,583

Economic Services Administration

213. Mainframe as a Serv. M&O Additions	0	0	1,618	2,996	-1,618	-2,996	0	3,312	-3,312
214. Asset Verification System	0	0	1,140	2,281	-1,140	-2,281	0	1,140	-1,140
215. CSO Safety & Security Improvements	0	0	1,133	1,596	-1,133	-1,596	0	2,159	-2,159
216. ACES M&O Base Funding	0	0	15,228	29,359	-15,228	-29,359	0	31,796	-31,796
217. IE&E- CMS Rules & Status Tracker	0	0	12,032	35,788	-12,032	-35,788	0	12,032	-12,032
218. Diaper Subsidy Fund Swap	0	0	0	0	0	0	0	-13,752	13,752
219. Unintentional Overpayments	0	0	308	308	-308	-308	0	631	-631
220. Supporting SNAP Tribal Expansion	0	0	355	820	-355	-820	0	524	-524
221. Report Self-Employed Workers to DCS	0	0	85	251	-85	-251	0	120	-120
222. CS Pass-Through Implementation	0	0	13,760	20,705	-13,760	-20,705	0	32,916	-32,916
223. SNAP Natl Accuracy Clearing House	0	0	572	1,144	-572	-1,144	0	572	-572
224. Summer EBT Contractor Cost	0	0	4,428	8,858	-4,428	-8,858	0	4,775	-4,775
225. Supports for Unaccompanied Children	0	0	500	500	-500	-500	0	500	-500
226. Continuing ORIA Support Services	0	0	25,000	25,000	-25,000	-25,000	0	25,000	-25,000

2025-27 Omnibus Operating Budget
GOVCL v GOVNL Item Differences

(Dollars in Thousands)

	2025-27						4-Yr Total		
	Gov CL		Gov NL		Difference		Gov CL	Gov NL	Difference
	NGF-O	TOT-B	NGF-O	TOT-B	NGF-O	TOT-B	NGF-O	NGF-O	NGF-O
227. Eliminate Summer EBT	-6,394	-12,788	0	0	-6,394	-12,788	-6,394	0	-6,394
228. Eliminate TANF Diaper Subsidy	-20,320	-40,640	0	0	-20,320	-40,640	-20,320	0	-20,320
229. Reduce Food Assist. Program Benefit	-71,156	-71,156	0	0	-71,156	-71,156	-71,156	0	-71,156
230. Reduce Aged, Blind, Disabled Grant	-91,208	-91,208	0	0	-91,208	-91,208	-91,208	0	-91,208
231. Reduce TANF Grant	-116,666	-116,666	0	0	-116,666	-116,666	-116,666	0	-116,666
Total	-305,744	-332,458	76,159	129,606	-381,903	-462,064	-305,744	101,725	-407,469
Vocational Rehabilitation									
232. Tribal Vocational Rehab. Support	0	0	1,100	1,100	-1,100	-1,100	0	2,252	-2,252
Administration/Support Svcs									
233. Language Access Providers Agreement	0	0	866	1,374	-866	-1,374	0	1,843	-1,843
234. Expand the Implementation of SILAS	0	0	5,170	6,628	-5,170	-6,628	0	5,170	-5,170
Total	0	0	6,036	8,002	-6,036	-8,002	0	7,013	-7,013
Payments to Other Agencies									
235. Archives/Records Management	0	0	56	66	-56	-66	0	113	-113
236. Audit Services	0	0	100	159	-100	-159	0	210	-210
237. Legal Services	0	0	1,350	1,850	-1,350	-1,850	0	2,645	-2,645
238. Administrative Hearings	0	0	713	1,774	-713	-1,774	0	1,533	-1,533
239. WTS Central Services	0	0	1,132	1,803	-1,132	-1,803	0	1,435	-1,435
240. DES Central Services	0	0	590	811	-590	-811	0	1,177	-1,177
241. OFM Central Services	0	0	32,218	32,454	-32,218	-32,454	0	34,337	-34,337
242. GOV Central Services	0	0	232	272	-232	-272	0	523	-523
Total	0	0	36,391	39,189	-36,391	-39,189	0	41,973	-41,973
Total Dept of Social & Health Services	-689,946	-1,153,554	638,291	1,270,628	-1,328,237	-2,424,182	-689,946	1,369,406	-2,059,352
Other Human Services									
HCA-Community Behavioral Health									
243. Young Adult Discharge Program	0	0	6,000	6,000	-6,000	-6,000	0	12,257	-12,257

**2025-27 Omnibus Operating Budget
GOVCL v GOVNL Item Differences**

(Dollars in Thousands)

	2025-27						4-Yr Total		
	Gov CL		Gov NL		Difference		Gov CL	Gov NL	Difference
	NGF-O	TOT-B	NGF-O	TOT-B	NGF-O	TOT-B	NGF-O	NGF-O	NGF-O
244. CBHS 1915i	0	0	54,344	106,395	-54,344	-106,395	0	111,342	-111,342
245. BH Personal Care - 1915i Waiver	0	0	32	32	-32	-32	0	65	-65
246. Stanwood Commitment Facility Beds	0	0	-1,802	-2,254	1,802	2,254	0	-3,681	3,681
247. Certified Comm BH Clinics Developmnt	0	0	1,236	1,236	-1,236	-1,236	0	1,983	-1,983
248. Blake Projects/Programs	0	0	17,781	19,129	-17,781	-19,129	0	30,983	-30,983
249. Long-Term Civil Commitment Beds	0	0	-5,408	-2,328	5,408	2,328	0	-10,347	10,347
Total	0	0	72,183	128,210	-72,183	-128,210	0	142,602	-142,602
HCA-Health Benef Exch									
250. CMS Eligibility Solution	0	0	2,299	15,618	-2,299	-15,618	0	2,299	-2,299
251. HBE General Wage Increase	0	0	35	1,750	-35	-1,750	0	81	-81
252. CSC and SI Procurement Costs	0	0	20	2,640	-20	-2,640	0	22	-22
253. Expanding Access/Focused Engagement	0	0	7	851	-7	-851	0	11	-11
254. HPF & Customer Support	0	0	16	3,668	-16	-3,668	0	16	-16
255. Response to ACA Changes	0	0	18	4,671	-18	-4,671	0	18	-18
Total	0	0	2,395	29,198	-2,395	-29,198	0	2,447	-2,447
HCA-Medical Assistance									
256. Archives/Records Management	0	0	2	4	-2	-4	0	4	-4
257. Audit Services	0	0	35	80	-35	-80	0	73	-73
258. Legal Services	0	0	104	189	-104	-189	0	203	-203
259. Administrative Hearings	0	0	267	509	-267	-509	0	573	-573
260. WTS Central Services	0	0	98	223	-98	-223	0	114	-114
261. DES Central Services	0	0	39	89	-39	-89	0	77	-77
262. OFM Central Services	0	0	2,744	2,823	-2,744	-2,823	0	2,850	-2,850
263. GOV Central Services	0	0	10	23	-10	-23	0	22	-22
264. AHE Service Delivery Change Cost	0	0	-20,237	-28,943	20,237	28,943	0	-48,861	48,861
265. Cannabis Revenue Distributions	0	0	52,566	0	-52,566	0	0	61,478	-61,478
266. Streamlined Elgblty Determination	0	0	660	1,446	-660	-1,446	0	660	-660
267. Contract Increases	0	0	866	1,868	-866	-1,868	0	1,769	-1,769
268. Newborn Screening Fee Increase	0	0	48	98	-48	-98	0	115	-115
269. Non-Native SUD at Tribal Facilities	0	0	70,907	70,907	-70,907	-70,907	0	169,502	-169,502

**2025-27 Omnibus Operating Budget
GOVCL v GOVNL Item Differences**

(Dollars in Thousands)

	2025-27						4-Yr Total		
	Gov CL		Gov NL		Difference		Gov CL	Gov NL	Difference
	NGF-O	TOT-B	NGF-O	TOT-B	NGF-O	TOT-B	NGF-O	NGF-O	NGF-O
270. MAGI Post Eligibility Reviews	0	0	292	1,000	-292	-1,000	0	292	-292
271. Contract Procurement of P1 M&O	0	0	234	900	-234	-900	0	478	-478
272. Language Access Providers Agreement	0	0	993	2,231	-993	-2,231	0	2,342	-2,342
273. HHS Master Person Index M&O	0	0	578	1,053	-578	-1,053	0	1,373	-1,373
274. Reentry Pre-Release Services	0	0	12,805	94,303	-12,805	-94,303	0	23,504	-23,504
275. MC Acctability/Medicare Alignmnt	0	0	490	980	-490	-980	0	490	-490
276. Traditional Health Care Practices	0	0	165	330	-165	-330	0	353	-353
277. Eliminate Doula Services	-1,500	-1,500	0	0	-1,500	-1,500	-3,585	0	-3,585
278. Elim State Funded Family Planning	-2,000	-2,000	0	0	-2,000	-2,000	-4,085	0	-4,085
279. Pregnancy Eligibility Change	-3,000	-3,000	0	0	-3,000	-3,000	-7,172	0	-7,172
280. Eliminate State Kidney Dialysis	-4,000	-4,000	0	0	-4,000	-4,000	-8,172	0	-8,172
281. BCCT Reduction	-5,000	-5,000	0	0	-5,000	-5,000	-10,215	0	-10,215
282. Eliminate School Based HS	-10,000	-10,000	0	0	-10,000	-10,000	-20,429	0	-20,429
283. Eliminate Therapy Services	-11,100	-11,100	0	0	-11,100	-11,100	-26,326	0	-26,326
284. Durable Medical Equipment Reduction	-13,500	-13,500	0	0	-13,500	-13,500	-32,272	0	-32,272
285. Post Partum coverage change	-15,000	-15,000	0	0	-15,000	-15,000	-35,857	0	-35,857
286. Eliminate Abortion Service	-16,000	-16,000	0	0	-16,000	-16,000	-32,685	0	-32,685
287. Eliminate Interpreter Services	-20,000	-20,000	0	0	-20,000	-20,000	-40,857	0	-40,857
288. Eliminate Hospice Service	-29,000	-29,000	0	0	-29,000	-29,000	-60,286	0	-60,286
289. Eliminate Maternity Support Service	-30,000	-30,000	0	0	-30,000	-30,000	-61,286	0	-61,286
290. Eliminate Adult Dental	-34,000	-34,000	0	0	-34,000	-34,000	-69,457	0	-69,457
291. Eliminate Medical Care Services	-38,000	-38,000	0	0	-38,000	-38,000	-77,629	0	-77,629
292. Eliminate Apple Health Expansion	-108,000	-108,000	0	0	-108,000	-108,000	-258,171	0	-258,171
293. Eliminate Childrens Health Program	-110,000	-110,000	0	0	-110,000	-110,000	-224,714	0	-224,714
294. Eliminate Medicaid Pharmacy Benefit	-941,229	-3,078,000	0	0	-941,229	-3,078,000	-2,252,178	0	-2,252,178
Total	-1,391,329	-3,528,100	123,666	150,113	-1,514,995	-3,678,213	-3,225,376	217,411	-3,442,787
Human Rights Commission									
295. Audit Services	0	0	1	1	-1	-1	0	3	-3
296. Legal Services	0	0	67	67	-67	-67	0	130	-130
297. Administrative Hearings	0	0	1	1	-1	-1	0	3	-3
298. WTS Central Services	0	0	10	10	-10	-10	0	20	-20

2025-27 Omnibus Operating Budget
GOVCL v GOVNL Item Differences

(Dollars in Thousands)

	2025-27						4-Yr Total		
	Gov CL		Gov NL		Difference		Gov CL	Gov NL	Difference
	NGF-O	TOT-B	NGF-O	TOT-B	NGF-O	TOT-B	NGF-O	NGF-O	NGF-O
299. DES Central Services	0	0	21	21	-21	-21	0	40	-40
300. OFM Central Services	0	0	57	57	-57	-57	0	59	-59
301. Agency FTE Staffing Changes	0	0	554	554	-554	-554	0	1,117	-1,117
Total	0	0	711	711	-711	-711	0	1,372	-1,372

Criminal Justice Training Comm

302. Audit Services	0	0	1	1	-1	-1	0	3	-3
303. Legal Services	0	0	112	112	-112	-112	0	216	-216
304. Administrative Hearings	0	0	13	13	-13	-13	0	27	-27
305. WTS Central Services	0	0	41	41	-41	-41	0	47	-47
306. DES Central Services	0	0	25	25	-25	-25	0	49	-49
307. OFM Central Services	0	0	216	216	-216	-216	0	232	-232
308. GOV Central Services	0	0	2	2	-2	-2	0	4	-4
309. Ammunition Expense Increase	0	0	722	722	-722	-722	0	1,455	-1,455
310. Basic Academy Instructors	0	0	2,638	2,638	-2,638	-2,638	0	5,276	-5,276
311. Corrections Academies	0	0	2,618	3,488	-2,618	-3,488	0	2,618	-2,618
312. Officer Certification Staff	0	0	1,382	1,382	-1,382	-1,382	0	2,747	-2,747
313. Emergency Vehicle Driving Training	0	0	492	492	-492	-492	0	992	-992
314. Firearms Certificate Program	0	0	472	472	-472	-472	0	951	-951
315. NW Facility Rent and Utilities	0	0	664	664	-664	-664	0	1,338	-1,338
316. Confidential Secretary Positions	0	0	440	440	-440	-440	0	887	-887
317. Online Training Platform	0	0	1,966	1,966	-1,966	-1,966	0	3,962	-3,962
318. WASPC Vendor Rate Increase	0	0	114	114	-114	-114	0	230	-230
Total	0	0	11,918	12,788	-11,918	-12,788	0	21,034	-21,034

Independent Investigations

319. Legal Services	0	0	9	9	-9	-9	0	17	-17
320. WTS Central Services	0	0	3	3	-3	-3	0	3	-3
321. DES Central Services	0	0	3	3	-3	-3	0	5	-5
322. OFM Central Services	0	0	61	61	-61	-61	0	63	-63
323. GOV Central Services	0	0	1	1	-1	-1	0	1	-1
324. Regional Facility	0	0	1,700	1,700	-1,700	-1,700	0	1,700	-1,700

2025-27 Omnibus Operating Budget
GOVCL v GOVNL Item Differences
(Dollars in Thousands)

	2025-27						4-Yr Total		
	Gov CL		Gov NL		Difference		Gov CL	Gov NL	Difference
	NGF-O	TOT-B	NGF-O	TOT-B	NGF-O	TOT-B	NGF-O	NGF-O	NGF-O
Total	0	0	1,777	1,777	-1,777	-1,777	0	1,789	-1,789
Department of Labor and Industries									
325. Legal Services	0	0	10	5,157	-10	-5,157	0	20	-20
326. WTS Central Services	0	0	3	716	-3	-716	0	3	-3
327. OFM Central Services	0	0	29	5,990	-29	-5,990	0	31	-31
328. Crime Victims Compensation Benefits	0	0	9,707	9,621	-9,707	-9,621	0	9,707	-9,707
329. Crime Victims & Witnesses Adjustmt	0	0	14	14	-14	-14	0	47	-47
330. Human Trafficking and Sexual Abuse	0	0	115	115	-115	-115	0	248	-248
Total	0	0	9,878	21,613	-9,878	-21,613	0	10,056	-10,056
Department of Health									
331. Fruit & Vegetable Incentive Program	0	0	6,000	6,000	-6,000	-6,000	0	6,000	-6,000
332. Archives/Records Management	0	0	5	27	-5	-27	0	9	-9
333. Audit Services	0	0	4	21	-4	-21	0	8	-8
334. Legal Services	0	0	159	997	-159	-997	0	307	-307
335. WTS Central Services	0	0	95	565	-95	-565	0	111	-111
336. DES Central Services	0	0	19	143	-19	-143	0	37	-37
337. OFM Central Services	0	0	1,691	5,763	-1,691	-5,763	0	1,770	-1,770
338. GOV Central Services	0	0	8	48	-8	-48	0	18	-18
339. Transfers	0	0	0	0	0	0	0	0	0
340. Ambulance Services	0	0	1,000	1,000	-1,000	-1,000	0	1,000	-1,000
341. Behavioral Health Workforce	0	0	3,000	3,000	-3,000	-3,000	0	3,000	-3,000
342. Modern Cloud Environment	0	0	8,592	8,592	-8,592	-8,592	0	8,592	-8,592
343. Native Youth Sports Programs	0	0	750	750	-750	-750	0	750	-750
344. Health Disparities Council	0	0	64	64	-64	-64	0	129	-129
345. Reproductive Health Services	0	0	617	617	-617	-617	0	617	-617
346. School Based Health Centers	0	0	2,410	2,410	-2,410	-2,410	0	2,410	-2,410
347. WA Health M&O	0	0	1,976	1,976	-1,976	-1,976	0	3,956	-3,956
Total	0	0	26,390	31,973	-26,390	-31,973	0	28,714	-28,714
Department of Veterans' Affairs									

2025-27 Omnibus Operating Budget
GOVCL v GOVNL Item Differences
(Dollars in Thousands)

	2025-27						4-Yr Total		
	Gov CL		Gov NL		Difference		Gov CL	Gov NL	Difference
	NGF-O	TOT-B	NGF-O	TOT-B	NGF-O	TOT-B	NGF-O	NGF-O	NGF-O
348. Audit Services	0	4	1	5	-1	-1	0	1	-1
349. Legal Services	0	4	1	5	-1	-1	0	1	-1
350. WTS Central Services	0	76	25	101	-25	-25	0	27	-27
351. DES Central Services	0	4	8	12	-8	-8	0	12	-12
352. OFM Central Services	0	62	1,566	1,628	-1,566	-1,566	0	1,608	-1,608
353. GOV Central Services	0	11	3	14	-3	-3	0	7	-7
354. Homes Rev vs GF-State Adjustment	0	0	-18,059	6,943	18,059	-6,943	0	-19,231	19,231
Total	0	161	-16,455	8,708	16,455	-8,547	0	-17,575	17,575

CYF - Children and Families

355. Basic Foster Care Rate	0	0	7,362	12,269	-7,362	-12,269	0	18,778	-18,778
356. FFPSA Backfill	0	0	17,850	-5,000	-17,850	5,000	0	35,974	-35,974
357. Family Preservation Services Rate	0	0	3,500	3,500	-3,500	-3,500	0	7,054	-7,054
358. D.S. Compliance	0	0	19,365	19,877	-19,365	-19,877	0	38,350	-38,350
359. Intercept	0	0	872	1,872	-872	-1,872	0	872	-872
360. Plan of Safe Care	0	0	1,220	1,220	-1,220	-1,220	0	2,459	-2,459
361. Positive Indian Parenting	0	0	777	889	-777	-889	0	1,603	-1,603
362. Rising Strong	0	0	4,702	4,702	-4,702	-4,702	0	4,702	-4,702
363. Risk Mitigation	0	0	243	322	-243	-322	0	484	-484
364. Continuum of Care Elimination	-188	-188	0	0	-188	-188	-188	0	-188
365. Safecare Elimination	-200	-200	0	0	-200	-200	-200	0	-200
366. Crisis Family Intervention Eliminat	-238	-238	0	0	-238	-238	-238	0	-238
367. Family Connections Elimination	-998	-1,308	0	0	-998	-1,308	-998	0	-998
368. Pediatric Interim Care Elimination	-1,496	-1,496	0	0	-1,496	-1,496	-1,496	0	-1,496
369. FRS Elimination	-2,204	-5,876	0	0	-2,204	-5,876	-2,204	0	-2,204
370. Concrete goods reduce/eliminate	-4,000	-4,000	0	0	-4,000	-4,000	-4,000	0	-4,000
371. Network Administrator Elimination	-4,800	-4,800	0	0	-4,800	-4,800	-4,800	0	-4,800
372. 7-Level Care System Elimination	-39,042	-47,966	0	0	-39,042	-47,966	-39,042	0	-39,042
373. Family Time Reduction	-44,750	-52,854	0	0	-44,750	-52,854	-44,750	0	-44,750
Total	-97,916	-118,926	55,891	39,651	-153,807	-158,577	-97,916	110,276	-208,192

CYF - Juvenile Rehabilitation

**2025-27 Omnibus Operating Budget
GOVCL v GOVNL Item Differences**

(Dollars in Thousands)

	2025-27						4-Yr Total		
	Gov CL		Gov NL		Difference		Gov CL	Gov NL	Difference
	NGF-O	TOT-B	NGF-O	TOT-B	NGF-O	TOT-B	NGF-O	NGF-O	NGF-O
374. JR Stafford Creek	0	0	27,501	27,501	-27,501	-27,501	0	55,381	-55,381
375. OUD Intervention Contract	0	0	2,096	2,096	-2,096	-2,096	0	2,096	-2,096
376. Classification Specialists	0	0	798	814	-798	-814	0	1,594	-1,594
377. Infractions Specialists	0	0	518	528	-518	-528	0	1,030	-1,030
378. EG Perimeter Security	0	0	3,494	3,494	-3,494	-3,494	0	3,494	-3,494
379. Surveillance Records System	0	0	3,976	3,976	-3,976	-3,976	0	4,953	-4,953
380. Naselle Warm Closure Costs	0	0	1,418	1,418	-1,418	-1,418	0	1,418	-1,418
Total	0	0	39,801	39,827	-39,801	-39,827	0	69,966	-69,966

CYF - Early Learning

381. Continue Prevention Pilot	0	0	2,500	2,500	-2,500	-2,500	0	2,500	-2,500
382. ECEAP Rate Increase	0	0	55,683	55,683	-55,683	-55,683	0	115,794	-115,794
383. ECEAP Slot Conversion/Expansion	0	0	9,393	9,393	-9,393	-9,393	0	28,468	-28,468
384. Comply With New CCDF Requirements	0	0	66,718	87,066	-66,718	-87,066	0	218,838	-218,838
385. Professional Development	0	0	500	500	-500	-500	0	500	-500
386. WCCC Outreach	0	0	4,800	4,812	-4,800	-4,812	0	4,800	-4,800
387. Reach Out and Read Elimination	-600	-600	0	0	-600	-600	-600	0	-600
388. EL Facilities TA Reduction	-692	-692	0	0	-692	-692	-692	0	-692
389. Resource and Referral Elimination	-1,030	-1,030	0	0	-1,030	-1,030	-1,030	0	-1,030
390. Eliminate Prevention Pilot	-2,500	-2,500	0	0	-2,500	-2,500	-2,500	0	-2,500
391. ESIT Multiplier Removal	-6,868	-6,868	0	0	-6,868	-6,868	-6,868	0	-6,868
392. Early ECEAP Elimination	-9,254	-9,254	0	0	-9,254	-9,254	-9,254	0	-9,254
393. ECEAP Reduction	-110,000	-110,000	0	0	-110,000	-110,000	-110,000	0	-110,000
Total	-130,944	-130,944	139,594	159,954	-270,538	-290,898	-130,944	370,900	-501,844

CYF - Program Support

394. Lease Adjustments	0	0	38	44	-38	-44	0	115	-115
395. Archives/Records Management	0	0	19	22	-19	-22	0	37	-37
396. Audit Services	0	0	31	36	-31	-36	0	63	-63
397. Legal Services	0	0	6,482	7,544	-6,482	-7,544	0	12,518	-12,518
398. Administrative Hearings	0	0	196	228	-196	-228	0	414	-414
399. WTS Central Services	0	0	411	479	-411	-479	0	517	-517

**2025-27 Omnibus Operating Budget
GOVCL v GOVNL Item Differences**

(Dollars in Thousands)

	2025-27						4-Yr Total		
	Gov CL		Gov NL		Difference		Gov CL	Gov NL	Difference
	NGF-O	TOT-B	NGF-O	TOT-B	NGF-O	TOT-B	NGF-O	NGF-O	NGF-O
400. DES Central Services	0	0	265	308	-265	-308	0	521	-521
401. OFM Central Services	0	0	9,270	9,337	-9,270	-9,337	0	9,863	-9,863
402. GOV Central Services	0	0	68	79	-68	-79	0	149	-149
403. CCWIS	0	0	33,093	66,186	-33,093	-66,186	0	33,093	-33,093
404. CSEC and Missing Tribal Youth	0	0	1,129	1,129	-1,129	-1,129	0	2,246	-2,246
405. Comply With New CCDF Requirements	0	0	772	953	-772	-953	0	772	-772
406. D.S. Compliance	0	0	546	728	-546	-728	0	1,084	-1,084
407. JR Stafford Creek	0	0	3,771	4,334	-3,771	-4,334	0	7,617	-7,617
408. Independent Living Funding	0	0	1,500	1,500	-1,500	-1,500	0	3,023	-3,023
409. LifeSet Funding	0	0	1,416	1,846	-1,416	-1,846	0	4,814	-4,814
410. Relocation costs	0	0	220	256	-220	-256	0	220	-220
411. WA State Mentoring Elimination	-800	-800	0	0	-800	-800	-800	0	-800
412. TeamChild Elimination	-1,400	-1,400	0	0	-1,400	-1,400	-1,400	0	-1,400
Total	-2,200	-2,200	59,227	95,009	-61,427	-97,209	-2,200	77,066	-79,266

Department of Corrections

413. Body Scanners at WCCW and WCC	0	0	9,814	9,814	-9,814	-9,814	0	10,681	-10,681
414. Archives/Records Management	0	0	26	26	-26	-26	0	50	-50
415. Audit Services	0	0	21	21	-21	-21	0	43	-43
416. Legal Services	0	0	1,071	1,071	-1,071	-1,071	0	2,074	-2,074
417. WTS Central Services	0	0	831	831	-831	-831	0	1,079	-1,079
418. DES Central Services	0	0	148	148	-148	-148	0	293	-293
419. OFM Central Services	0	0	16,811	16,811	-16,811	-16,811	0	18,030	-18,030
420. GOV Central Services	0	0	140	140	-140	-140	0	312	-312
421. Custody Staff: Health Care Delivery	0	0	5,764	5,764	-5,764	-5,764	0	11,658	-11,658
422. Custody Relief Factor	0	0	38,020	38,020	-38,020	-38,020	0	76,614	-76,614
423. Consolidating EHR Funds	0	0	-2,230	-2,230	2,230	2,230	0	-4,510	4,510
424. Amend	0	0	1,000	1,000	-1,000	-1,000	0	2,022	-2,022
425. ISRB Salary Increases	0	0	348	348	-348	-348	0	725	-725
426. Resentencing & Reentry Support	0	0	2,260	2,260	-2,260	-2,260	0	4,594	-4,594
427. Opioid Treatment Expansion	0	0	7,136	7,136	-7,136	-7,136	0	14,432	-14,432
428. 6th Ave Reentry (Prog. House Conv)	0	0	4,550	4,550	-4,550	-4,550	0	9,255	-9,255

**2025-27 Omnibus Operating Budget
GOVCL v GOVNL Item Differences**

(Dollars in Thousands)

	2025-27						4-Yr Total		
	Gov CL		Gov NL		Difference		Gov CL	Gov NL	Difference
	NGF-O	TOT-B	NGF-O	TOT-B	NGF-O	TOT-B	NGF-O	NGF-O	NGF-O
429. Brownstone Reentry State Conv	0	0	3,387	3,387	-3,387	-3,387	0	7,631	-7,631
430. Eleanor Chase Reentry State Conv	0	0	2,169	2,169	-2,169	-2,169	0	4,883	-4,883
431. Virtual Hearing Access	0	0	2,551	2,551	-2,551	-2,551	0	5,188	-5,188
432. Eliminate benefits for on-calls	-2,486	-2,486	0	0	-2,486	-2,486	-2,486	0	-2,486
433. Eliminate Strength in Families Prog	-3,014	-3,014	0	0	-3,014	-3,014	-3,014	0	-3,014
434. Management Reduction	-3,664	-3,664	-1,832	-1,832	-1,832	-1,832	-7,410	-3,706	-3,704
435. Tri-Cities Reentry Ctr. Closure	-4,588	-4,588	0	0	-4,588	-4,588	-4,588	0	-4,588
436. Shift Staffing to IIBF	-5,586	-5,586	0	0	-5,586	-5,586	-5,586	0	-5,586
437. Peninsula Reentry Ctr. Closure	-6,150	-6,150	0	0	-6,150	-6,150	-6,150	0	-6,150
438. Revert CI Wages & Gratuities	-7,000	-7,000	0	0	-7,000	-7,000	-7,000	0	-7,000
439. Eliminate Rental Vouchers	-7,560	-7,560	0	0	-7,560	-7,560	-7,560	0	-7,560
440. Olympic CC Closure	-17,440	-17,440	0	0	-17,440	-17,440	-17,440	0	-17,440
441. Rollback Restrictive Housing Invest	-18,168	-18,168	0	0	-18,168	-18,168	-18,168	0	-18,168
442. Cedar Creek CC Closure	-23,062	-23,062	0	0	-23,062	-23,062	-23,062	0	-23,062
443. Rollback Patient & Behav Cntrd Care	-27,184	-27,184	0	0	-27,184	-27,184	-27,184	0	-27,184
444. Rollback Reentry Investments	-68,798	-68,798	0	0	-68,798	-68,798	-68,798	0	-68,798
Total	-194,700	-194,700	91,985	91,985	-286,685	-286,685	-198,446	161,348	-359,794

Dept of Services for the Blind

445. Legal Services	0	0	2	2	-2	-2	0	4	-4
446. WTS Central Services	0	0	30	30	-30	-30	0	34	-34
447. DES Central Services	0	0	82	82	-82	-82	0	159	-159
448. OFM Central Services	0	0	154	154	-154	-154	0	164	-164
449. GOV Central Services	0	0	1	1	-1	-1	0	3	-3
450. Tribal Vocational Rehab. Support	0	0	198	198	-198	-198	0	399	-399
Total	0	0	467	467	-467	-467	0	763	-763

Employment Security Department

451. WTS Central Services	0	0	1	454	-1	-454	0	1	-1
452. Career Connect Washington	0	0	0	6,000	0	-6,000	0	6,093	-6,093
453. CCW Grants- Tech. Correction	0	0	0	75	0	-75	0	76	-76
454. Economic Security for All	0	0	0	5,402	0	-5,402	0	5,485	-5,485

2025-27 Omnibus Operating Budget
GOVCL v GOVNL Item Differences
(Dollars in Thousands)

	2025-27						4-Yr Total		
	Gov CL		Gov NL		Difference		Gov CL	Gov NL	Difference
	NGF-O	TOT-B	NGF-O	TOT-B	NGF-O	TOT-B	NGF-O	NGF-O	NGF-O
Total	0	0	1	11,931	-1	-11,931	0	11,655	-11,655
Total Other Human Services	-1,817,089	-3,974,709	619,429	823,915	-2,436,518	-4,798,624	-3,654,882	1,209,824	-4,864,706

Natural Resources

Columbia River Gorge Commission

455. DES Central Services	0	0	4	8	-4	-8	0	8	-8
456. OFM Central Services	0	0	8	16	-8	-16	0	8	-8
457. DEI Outreach and Implementation	0	0	50	100	-50	-100	0	101	-101
458. ACCESS Database Replacement Project	0	0	350	700	-350	-700	0	421	-421
459. Public Records & Admin Analyst	0	0	108	216	-108	-216	0	222	-222
Total	0	0	520	1,040	-520	-1,040	0	760	-760

Department of Ecology

460. Archives/Records Management	0	0	1	7	-1	-7	0	1	-1
461. Audit Services	0	0	2	13	-2	-13	0	4	-4
462. Legal Services	0	0	260	953	-260	-953	0	502	-502
463. WTS Central Services	0	0	53	459	-53	-459	0	59	-59
464. DES Central Services	0	0	8	66	-8	-66	0	16	-16
465. OFM Central Services	0	0	406	3,586	-406	-3,586	0	434	-434
466. GOV Central Services	0	0	3	28	-3	-28	0	7	-7
467. River Migration Mapping for Salmon	0	0	378	378	-378	-378	0	762	-762
468. Laboratory Accreditation Auditors	0	0	4,025	1,934	-4,025	-1,934	0	8,112	-8,112
469. GSRO Direct Appropriation	0	0	-144	-144	144	144	0	-288	288
470. Salmon Recovery Projects (HRPP)	0	0	-262	-262	262	262	0	-528	528
471. Shifts to CCA	0	0	-710	0	710	0	0	-1,431	1,431
472. Shoreline Management Assistance	-708	-708	0	0	-708	-708	-708	0	-708
473. Puget Sound Nonpoint Specialists	-1,792	-1,792	0	0	-1,792	-1,792	-1,792	0	-1,792
Total	-2,500	-2,500	4,020	7,018	-6,520	-9,518	-2,500	7,650	-10,150

Energy Facility Site Eval Council

2025-27 Omnibus Operating Budget
GOVCL v GOVNL Item Differences
(Dollars in Thousands)

	2025-27						4-Yr Total		
	Gov CL		Gov NL		Difference		Gov CL	Gov NL	Difference
	NGF-O	TOT-B	NGF-O	TOT-B	NGF-O	TOT-B	NGF-O	NGF-O	NGF-O
474. Legal Services	0	0	43	43	-43	-43	0	83	-83
475. Administrative Hearings	0	0	4	4	-4	-4	0	8	-8
476. WTS Central Services	0	0	7	7	-7	-7	0	13	-13
477. DES Central Services	0	0	21	21	-21	-21	0	39	-39
478. OFM Central Services	0	0	40	40	-40	-40	0	42	-42
Total	0	0	115	115	-115	-115	0	185	-185

State Parks and Recreation Comm

479. Archives/Records Management	0	0	1	3	-1	-3	0	3	-3
480. Audit Services	0	0	2	6	-2	-6	0	4	-4
481. Legal Services	0	0	17	49	-17	-49	0	33	-33
482. WTS Central Services	0	0	33	96	-33	-96	0	41	-41
483. DES Central Services	0	0	6	16	-6	-16	0	14	-14
484. OFM Central Services	0	0	558	1,594	-558	-1,594	0	598	-598
485. GOV Central Services	0	0	5	14	-5	-14	0	11	-11
486. ADA Compliance	0	0	308	770	-308	-770	0	688	-688
487. Statewide Bridge & Dam Safety	0	0	500	500	-500	-500	0	500	-500
488. Cama Beach Public Planning	0	0	300	300	-300	-300	0	300	-300
489. Fort Worden Campus Operations	0	0	2,221	2,221	-2,221	-2,221	0	2,221	-2,221
490. Resource Adaptation & Management	0	0	400	400	-400	-400	0	806	-806
491. Infrastructure Safety & Compliance	0	0	387	387	-387	-387	0	781	-781
492. Tribal-State Lands Stewardship	0	0	724	724	-724	-724	0	724	-724
493. Snowmobile Registration Fees	0	-927	0	0	0	-927	0	0	0
494. Increase Park Srvcs & Maintenance	-4,238	-4,238	0	0	-4,238	-4,238	-4,238	0	-4,238
495. No Child Left Inside Grants	-4,500	-4,500	0	0	-4,500	-4,500	-4,500	0	-4,500
496. Recreation Land Maintenance	-10,000	-10,000	0	0	-10,000	-10,000	-10,000	0	-10,000
Total	-18,738	-19,665	5,462	7,080	-24,200	-26,745	-18,738	6,724	-25,462

Recreation and Conservation Office

497. Audit Services	0	0	1	2	-1	-2	0	1	-1
498. Legal Services	0	0	2	4	-2	-4	0	4	-4
499. WTS Central Services	0	0	17	34	-17	-34	0	17	-17

2025-27 Omnibus Operating Budget
GOVCL v GOVNL Item Differences
(Dollars in Thousands)

	2025-27						4-Yr Total		
	Gov CL		Gov NL		Difference		Gov CL	Gov NL	Difference
	NGF-O	TOT-B	NGF-O	TOT-B	NGF-O	TOT-B	NGF-O	NGF-O	NGF-O
500. DES Central Services	0	0	16	32	-16	-32	0	30	-30
501. OFM Central Services	0	0	79	158	-79	-158	0	85	-85
502. GOV Central Services	0	0	1	2	-1	-2	0	1	-1
503. GSRO Direct Appropriation	0	0	288	288	-288	-288	0	576	-576
504. Hood Canal Bridge Fish Passage	0	0	340	340	-340	-340	0	340	-340
Total	0	0	744	860	-744	-860	0	1,054	-1,054

Environ & Land Use Hearings Office

505. Audit Services	0	0	1	1	-1	-1	0	3	-3
506. Legal Services	0	0	5	5	-5	-5	0	11	-11
507. WTS Central Services	0	0	5	5	-5	-5	0	9	-9
508. DES Central Services	0	0	11	11	-11	-11	0	21	-21
509. OFM Central Services	0	0	29	29	-29	-29	0	31	-31
510. Staff for New Environmental Appeals	0	0	-104	163	104	-163	0	-210	210
Total	0	0	-53	214	53	-214	0	-135	135

State Conservation Commission

511. Audit Services	0	0	1	1	-1	-1	0	3	-3
512. Legal Services	0	0	2	2	-2	-2	0	4	-4
513. WTS Central Services	0	0	2	2	-2	-2	0	2	-2
514. DES Central Services	0	0	13	13	-13	-13	0	23	-23
515. OFM Central Services	0	0	55	55	-55	-55	0	57	-57
516. Integrated Science Hub for Ag	0	0	1,000	1,000	-1,000	-1,000	0	1,000	-1,000
517. Disaster Assistance Program	0	0	600	600	-600	-600	0	600	-600
518. Tribal Liaison	0	0	365	365	-365	-365	0	731	-731
Total	0	0	2,038	2,038	-2,038	-2,038	0	2,420	-2,420

Dept of Fish and Wildlife

519. Archives/Records Management	0	0	8	8	-8	-8	0	14	-14
520. Audit Services	0	0	14	14	-14	-14	0	28	-28
521. Legal Services	0	0	-31	-31	31	31	0	-96	96
522. Administrative Hearings	0	0	17	17	-17	-17	0	37	-37

2025-27 Omnibus Operating Budget
GOVCL v GOVNL Item Differences
(Dollars in Thousands)

	2025-27						4-Yr Total		
	Gov CL		Gov NL		Difference		Gov CL	Gov NL	Difference
	NGF-O	TOT-B	NGF-O	TOT-B	NGF-O	TOT-B	NGF-O	NGF-O	NGF-O
523. WTS Central Services	0	0	258	258	-258	-258	0	323	-323
524. DES Central Services	0	0	239	239	-239	-239	0	468	-468
525. OFM Central Services	0	0	4,147	4,147	-4,147	-4,147	0	4,445	-4,445
526. GOV Central Services	0	0	35	35	-35	-35	0	77	-77
527. Salmon and Steelhead Monitoring	0	0	1,644	1,644	-1,644	-1,644	0	3,313	-3,313
528. Crab Fishery and Humpbacks	0	0	570	570	-570	-570	0	570	-570
529. Post-Wildfire Habitat Recovery	0	0	2,966	2,966	-2,966	-2,966	0	2,966	-2,966
530. Facilities Six-Year Plan Alignment	0	0	690	995	-690	-995	0	690	-690
531. GSRO Direct Appropriation	0	0	-144	-144	144	144	0	-288	288
532. Hatchery Conservation Programs	0	0	210	210	-210	-210	0	391	-391
533. Hatchery Investment Strategy	0	0	226	226	-226	-226	0	455	-455
534. Invest in Lands Stewardship	0	0	984	4,384	-984	-4,384	0	984	-984
535. Pinniped Predation	0	0	1,620	1,620	-1,620	-1,620	0	1,620	-1,620
536. Personalized License Plates	0	-1,604	0	0	0	-1,604	0	0	0
537. Fish Passage and Screening Capacity	0	0	636	636	-636	-636	0	1,282	-1,282
538. Quagga and Zebra Mussel Prevention	0	0	3,620	7,240	-3,620	-7,240	0	3,620	-3,620
539. Riparian Systems Assessment	0	0	1,650	1,650	-1,650	-1,650	0	3,325	-3,325
540. Respond to Wildlife Disease	0	0	2,778	2,778	-2,778	-2,778	0	4,764	-4,764
541. WDFW Staff & Volunteer Safety	0	0	2,450	5,309	-2,450	-5,309	0	2,450	-2,450
542. Toutle and Skamania Hatcheries	0	0	1,500	1,500	-1,500	-1,500	0	1,500	-1,500
543. Wolf Recovery	0	0	780	780	-780	-780	0	780	-780
544. Wolf Advisory Group	0	0	260	260	-260	-260	0	260	-260
545. Salmon Information Management	-680	-680	0	0	-680	-680	-680	0	-680
546. Maintain Columbia River Endorsement	-1,690	-1,690	0	0	-1,690	-1,690	-1,690	0	-1,690
547. Fund Shift for Federal Savings	-1,746	-1,746	0	0	-1,746	-1,746	-1,746	0	-1,746
548. Hatchery Production Evaluation	-8,566	-8,566	0	0	-8,566	-8,566	-8,566	0	-8,566
549. Biodiversity and Species Recovery	-10,000	-10,000	-4,000	-4,000	-6,000	-6,000	-10,000	-4,000	-6,000
550. Recreation Land Maintenance	-10,000	-10,000	-2,500	-2,500	-7,500	-7,500	-20,154	-5,039	-15,115
Total	-32,682	-34,286	20,627	30,811	-53,309	-65,097	-42,836	24,939	-67,775

Puget Sound Partnership

551. Audit Services	0	0	1	1	-1	-1	0	1	-1
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**2025-27 Omnibus Operating Budget
GOVCL v GOVNL Item Differences**

(Dollars in Thousands)

	2025-27						4-Yr Total		
	Gov CL		Gov NL		Difference		Gov CL	Gov NL	Difference
	NGF-O	TOT-B	NGF-O	TOT-B	NGF-O	TOT-B	NGF-O	NGF-O	NGF-O
552. Legal Services	0	0	1	1	-1	-1	0	1	-1
553. WTS Central Services	0	0	16	26	-16	-26	0	18	-18
554. DES Central Services	0	0	20	35	-20	-35	0	40	-40
555. OFM Central Services	0	0	98	109	-98	-109	0	102	-102
556. GOV Central Services	0	0	1	1	-1	-1	0	1	-1
557. Puget Sound Scientific Research	-1,000	-1,000	0	0	-1,000	-1,000	-1,000	0	-1,000
Total	-1,000	-1,000	137	173	-1,137	-1,173	-1,000	163	-1,163

Department of Natural Resources

558. Archives/Records Management	0	0	4	7	-4	-7	0	8	-8
559. Audit Services	0	0	5	9	-5	-9	0	11	-11
560. Legal Services	0	0	162	577	-162	-577	0	314	-314
561. WTS Central Services	0	0	130	301	-130	-301	0	154	-154
562. DES Central Services	0	0	77	235	-77	-235	0	150	-150
563. OFM Central Services	0	0	1,332	4,247	-1,332	-4,247	0	1,456	-1,456
564. GOV Central Services	0	0	15	34	-15	-34	0	33	-33
565. FP Adapt Management Program	0	0	0	2,823	0	-2,823	0	0	0
566. Conservation Corp Recreation Prog	0	0	3,000	3,000	-3,000	-3,000	0	3,000	-3,000
567. Urban Forest Assistance	0	0	-2,632	0	2,632	0	0	-5,304	5,304
568. Statewide Lidar Acquisition&Refresh	0	0	5,000	5,000	-5,000	-5,000	0	5,000	-5,000
569. Larch Facility Closure Savings	0	0	-780	-780	780	780	0	-1,572	1,572
570. Legacy Systems Replace & Modernize	0	0	1,479	1,479	-1,479	-1,479	0	1,479	-1,479
571. Recreation Land Maintenance	0	0	-2,500	-2,500	2,500	2,500	0	-5,039	5,039
572. Salmon Recovery Projects (HRPP)	0	0	-22	-22	22	22	0	-44	44
573. T3 Watershed Project	0	0	290	290	-290	-290	0	584	-584
574. Wildland Fire Safety	0	0	-250	-250	250	250	0	-504	504
575. Mineral Resource Mapping	-572	-572	0	0	-572	-572	-572	0	-572
576. Forest Health	-972	-972	0	0	-972	-972	-972	0	-972
577. Derelict Structures	-1,104	-1,104	0	0	-1,104	-1,104	-1,104	0	-1,104
578. Columbia Basin Geothermal Research	-1,558	-1,558	0	0	-1,558	-1,558	-1,558	0	-1,558
579. Rec Land Maintenance	-7,500	-7,500	0	0	-7,500	-7,500	-7,500	0	-7,500
580. Wildfires, Forests & Communities	-20,000	-20,000	0	0	-20,000	-20,000	-20,000	0	-20,000

2025-27 Omnibus Operating Budget
GOVCL v GOVNL Item Differences
(Dollars in Thousands)

	2025-27						4-Yr Total		
	Gov CL		Gov NL		Difference		Gov CL	Gov NL	Difference
	NGF-O	TOT-B	NGF-O	TOT-B	NGF-O	TOT-B	NGF-O	NGF-O	NGF-O
Total	-31,706	-31,706	5,310	14,450	-37,016	-46,156	-31,706	-274	-31,432
Department of Agriculture									
581. Archives/Records Management	0	0	1	2	-1	-2	0	1	-1
582. Audit Services	0	0	2	6	-2	-6	0	4	-4
583. Legal Services	0	0	16	47	-16	-47	0	30	-30
584. WTS Central Services	0	0	21	117	-21	-117	0	27	-27
585. DES Central Services	0	0	12	59	-12	-59	0	24	-24
586. OFM Central Services	0	0	515	1,545	-515	-1,545	0	553	-553
587. GOV Central Services	0	0	4	12	-4	-12	0	10	-10
588. Animal Health Core Funds & Records	0	0	106	106	-106	-106	0	214	-214
589. Central Services Cost Assistance	0	0	663	0	-663	0	0	663	-663
590. IT Critical Staffing Needs	0	0	62	334	-62	-334	0	125	-125
591. Exotic Pest Early Detection	0	0	250	250	-250	-250	0	504	-504
592. Sustained Enhanced Food Assistance	0	0	93,250	93,250	-93,250	-93,250	0	93,250	-93,250
593. Food & Produce Safety Critical Supp	0	0	711	711	-711	-711	0	711	-711
594. Invasive Moth Survey & Eradication	0	0	1,848	3,248	-1,848	-3,248	0	1,848	-1,848
595. Japanese Beetle Eradication	0	0	9,522	9,522	-9,522	-9,522	0	9,522	-9,522
596. Spotted Lanternfly Eradication	0	0	400	400	-400	-400	0	400	-400
597. Remove Fair Fund	-8,000	-8,000	0	0	-8,000	-8,000	-8,000	0	-8,000
Total	-8,000	-8,000	107,383	109,609	-115,383	-117,609	-8,000	107,886	-115,886
Total Natural Resources	-94,626	-97,157	146,303	173,408	-240,929	-270,565	-104,780	151,372	-256,152

Transportation

Washington State Patrol

598. Archives/Records Management	0	0	2	2	-2	-2	0	4	-4
599. Audit Services	0	0	1	1	-1	-1	0	3	-3
600. Legal Services	0	0	55	55	-55	-55	0	106	-106
601. Administrative Hearings	0	0	194	194	-194	-194	0	410	-410
602. WTS Central Services	0	0	67	67	-67	-67	0	81	-81

2025-27 Omnibus Operating Budget
GOVCL v GOVNL Item Differences
(Dollars in Thousands)

	2025-27						4-Yr Total		
	Gov CL		Gov NL		Difference		Gov CL	Gov NL	Difference
	NGF-O	TOT-B	NGF-O	TOT-B	NGF-O	TOT-B	NGF-O	NGF-O	NGF-O
603. DES Central Services	0	0	39	39	-39	-39	0	81	-81
604. OFM Central Services	0	0	1,024	1,024	-1,024	-1,024	0	1,097	-1,097
605. GOV Central Services	0	0	8	8	-8	-8	0	18	-18
606. Forensic Investigations Council	0	0	300	300	-300	-300	0	605	-605
607. Bomb Squad	0	0	1,423	1,423	-1,423	-1,423	0	4,302	-4,302
608. Tox Lab Outsourcing of DI Casework	0	0	1,200	1,200	-1,200	-1,200	0	2,418	-2,418
609. Remedy Modernization P2	0	0	499	499	-499	-499	0	499	-499
610. Cannabis Enforcement Team	0	0	5,452	5,452	-5,452	-5,452	0	10,988	-10,988
Total	0	0	10,264	10,264	-10,264	-10,264	0	20,612	-20,612
Department of Licensing									
611. WTS Central Services	0	0	1	22	-1	-22	0	1	-1
612. OFM Central Services	0	0	25	273	-25	-273	0	25	-25
Total	0	0	26	295	-26	-295	0	26	-26
Total Transportation	0	0	10,290	10,559	-10,290	-10,559	0	20,638	-20,638
Public Schools									
Public Schools									
613. Archives/Records Management	0	0	2	2	-2	-2	0	4	-4
614. Audit Services	0	0	39	39	-39	-39	0	80	-80
615. Legal Services	0	0	129	129	-129	-129	0	247	-247
616. Administrative Hearings	0	0	337	337	-337	-337	0	707	-707
617. WTS Central Services	0	0	66	66	-66	-66	0	80	-80
618. DES Central Services	0	0	161	161	-161	-161	0	315	-315
619. OFM Central Services	0	0	965	965	-965	-965	0	1,033	-1,033
620. GOV Central Services	0	0	8	8	-8	-8	0	18	-18
621. Student Mental & Behavioral Health	0	0	3,800	3,800	-3,800	-3,800	0	3,800	-3,800
622. Equity and Civil Rights Monitoring	0	0	642	642	-642	-642	0	1,262	-1,262
623. Special Education Teacher Residency	0	0	400	400	-400	-400	0	400	-400
624. School District Financial Health	0	0	2,336	2,336	-2,336	-2,336	0	4,715	-4,715

2025-27 Omnibus Operating Budget
GOVCL v GOVNL Item Differences
(Dollars in Thousands)

	2025-27						4-Yr Total		
	Gov CL		Gov NL		Difference		Gov CL	Gov NL	Difference
	NGF-O	TOT-B	NGF-O	TOT-B	NGF-O	TOT-B	NGF-O	NGF-O	NGF-O
625. Charter School Technical Assistance	0	0	204	204	-204	-204	0	424	-424
626. Pause National Board Bonus	0	0	-151,121	-151,121	151,121	151,121	0	-310,231	310,231
627. ELTA to GF Fund Change	0	0	0	0	0	0	0	0	0
628. Health Insurance Rate Adjustment	0	0	-5,296	-5,296	5,296	5,296	0	-65,936	65,936
629. DRS Rate Impact	0	0	-66,084	-66,084	66,084	66,084	0	-143,122	143,122
630. Advancing Mastery-Based Learning	0	0	2,000	2,000	-2,000	-2,000	0	2,000	-2,000
631. Graduation Requirements Update	0	0	273	273	-273	-273	0	273	-273
632. Transitional Kindergarten TA	0	0	2,000	2,000	-2,000	-2,000	0	2,000	-2,000
633. Fund Change to Balance WEIA	0	0	0	0	0	0	0	0	0
634. Board of Education Fund Change	0	0	0	0	0	0	0	0	0
635. Eliminate All Grants For Book 1	-131,577	-131,577	0	0	-131,577	-131,577	-262,951	0	-262,951
Total Public Schools	-131,577	-131,577	-209,139	-209,139	77,562	77,562	-262,951	-501,931	238,980
Higher Education									
Student Achievement Council									
636. Audit Services	0	1	2	3	-2	-2	0	4	-4
637. Legal Services	0	4	5	9	-5	-5	0	9	-9
638. WTS Central Services	0	0	18	31	-18	-31	0	20	-20
639. DES Central Services	0	4	6	10	-6	-6	0	10	-10
640. OFM Central Services	0	0	148	238	-148	-238	0	158	-158
641. GOV Central Services	0	1	1	2	-1	-1	0	3	-3
642. Apprenticeship and Higher Ed Study	0	0	134	134	-134	-134	0	134	-134
643. College Bound MFI Adj	0	0	-11,059	-11,059	11,059	11,059	0	-11,059	11,059
644. Students Experiencing Homelessness	0	0	204	204	-204	-204	0	618	-618
645. WAVE Scholarship	0	0	1,000	1,000	-1,000	-1,000	0	2,018	-2,018
646. WCG MFI Adjustments	0	0	46,102	46,102	-46,102	-46,102	0	46,102	-46,102
Total	0	10	36,561	36,674	-36,561	-36,664	0	38,017	-38,017
University of Washington									
647. Audit Services	0	0	62	62	-62	-62	0	128	-128

2025-27 Omnibus Operating Budget
GOVCL v GOVNL Item Differences
(Dollars in Thousands)

	2025-27						4-Yr Total		
	Gov CL		Gov NL		Difference		Gov CL	Gov NL	Difference
	NGF-O	TOT-B	NGF-O	TOT-B	NGF-O	TOT-B	NGF-O	NGF-O	NGF-O
648. Legal Services	0	0	640	640	-640	-640	0	1,237	-1,237
649. WTS Central Services	0	0	4	4	-4	-4	0	6	-6
650. DES Central Services	0	0	58	58	-58	-58	0	117	-117
651. OFM Central Services	0	0	104	104	-104	-104	0	112	-112
652. GOV Central Services	0	0	1	1	-1	-1	0	3	-3
653. BHTF Support	0	0	40,000	40,000	-40,000	-40,000	0	40,000	-40,000
654. Target Reduction	0	0	-1,434	-1,434	1,434	1,434	0	-1,434	1,434
655. Target Reduction	-200,000	-200,000	0	0	-200,000	-200,000	-200,000	0	-200,000
Total	-200,000	-200,000	39,435	39,435	-239,435	-239,435	-200,000	40,169	-240,169

Washington State University

656. Archives/Records Management	0	0	2	2	-2	-2	0	4	-4
657. Audit Services	0	0	19	19	-19	-19	0	38	-38
658. Legal Services	0	0	202	202	-202	-202	0	391	-391
659. Administrative Hearings	0	0	5	5	-5	-5	0	11	-11
660. WTS Central Services	0	0	27	27	-27	-27	0	39	-39
661. DES Central Services	0	0	8	8	-8	-8	0	16	-16
662. OFM Central Services	0	0	1,129	1,129	-1,129	-1,129	0	1,210	-1,210
663. GOV Central Services	0	0	9	9	-9	-9	0	21	-21
664. Native American Scholarship	0	0	2,200	2,200	-2,200	-2,200	0	2,200	-2,200
665. Target Reduction	0	0	-792	-792	792	792	0	-792	792
666. Target Reductions	-200,000	-200,000	0	0	-200,000	-200,000	-200,000	0	-200,000
Total	-200,000	-200,000	2,809	2,809	-202,809	-202,809	-200,000	3,138	-203,138

Eastern Washington University

667. Audit Services	0	0	5	5	-5	-5	0	11	-11
668. Legal Services	0	0	49	49	-49	-49	0	96	-96
669. WTS Central Services	0	0	7	7	-7	-7	0	11	-11
670. DES Central Services	0	0	1	1	-1	-1	0	1	-1
671. OFM Central Services	0	0	253	253	-253	-253	0	271	-271
672. GOV Central Services	0	0	2	2	-2	-2	0	4	-4
673. Dental Therapy	0	0	1,378	1,378	-1,378	-1,378	0	2,780	-2,780

2025-27 Omnibus Operating Budget
GOVCL v GOVNL Item Differences
(Dollars in Thousands)

	2025-27						4-Yr Total		
	Gov CL		Gov NL		Difference		Gov CL	Gov NL	Difference
	NGF-O	TOT-B	NGF-O	TOT-B	NGF-O	TOT-B	NGF-O	NGF-O	NGF-O
674. Target Reduction	0	0	-210	-210	210	210	0	-210	210
675. Target Reduction	-68,000	-68,000	0	0	-68,000	-68,000	-68,000	0	-68,000
Total	-68,000	-68,000	1,485	1,485	-69,485	-69,485	-68,000	2,964	-70,964

Central Washington University

676. Audit Services	0	0	5	5	-5	-5	0	11	-11
677. Legal Services	0	0	33	33	-33	-33	0	63	-63
678. WTS Central Services	0	0	1	1	-1	-1	0	1	-1
679. DES Central Services	0	0	1	1	-1	-1	0	1	-1
680. OFM Central Services	0	0	83	83	-83	-83	0	89	-89
681. GOV Central Services	0	0	1	1	-1	-1	0	1	-1
682. Target Reduction	0	0	-212	-212	212	212	0	-212	212
683. Target Reduction	-72,000	-72,000	0	0	-72,000	-72,000	-72,000	0	-72,000
Total	-72,000	-72,000	-88	-88	-71,912	-71,912	-72,000	-46	-71,954

The Evergreen State College

684. Audit Services	0	0	4	4	-4	-4	0	8	-8
685. Legal Services	0	0	45	45	-45	-45	0	85	-85
686. WTS Central Services	0	0	5	5	-5	-5	0	9	-9
687. DES Central Services	0	0	29	29	-29	-29	0	59	-59
688. OFM Central Services	0	0	199	199	-199	-199	0	213	-213
689. GOV Central Services	0	0	2	2	-2	-2	0	4	-4
690. Shelton Promise	0	0	901	901	-901	-901	0	1,765	-1,765
691. Accessibility	0	0	50	50	-50	-50	0	101	-101
692. Target Reduction	0	0	-108	-108	108	108	0	-108	108
693. Target Reduction	-38,000	-38,000	0	0	-38,000	-38,000	-38,000	0	-38,000
Total	-38,000	-38,000	1,127	1,127	-39,127	-39,127	-38,000	2,136	-40,136

Western Washington University

694. Academic Access Outreach	0	0	808	808	-808	-808	0	1,631	-1,631
695. Archives/Records Management	0	0	1	1	-1	-1	0	1	-1
696. Audit Services	0	0	5	5	-5	-5	0	11	-11

2025-27 Omnibus Operating Budget
GOVCL v GOVNL Item Differences

(Dollars in Thousands)

	2025-27						4-Yr Total		
	Gov CL		Gov NL		Difference		Gov CL	Gov NL	Difference
	NGF-O	TOT-B	NGF-O	TOT-B	NGF-O	TOT-B	NGF-O	NGF-O	NGF-O
697. Legal Services	0	0	96	96	-96	-96	0	186	-186
698. WTS Central Services	0	0	11	11	-11	-11	0	15	-15
699. DES Central Services	0	0	1	1	-1	-1	0	1	-1
700. OFM Central Services	0	0	416	416	-416	-416	0	444	-444
701. GOV Central Services	0	0	3	3	-3	-3	0	7	-7
702. Target Reduction	0	0	-288	-288	288	288	0	-288	288
703. Target Reduction	-100,000	-100,000	0	0	-100,000	-100,000	-100,000	0	-100,000
Total	-100,000	-100,000	1,053	1,053	-101,053	-101,053	-100,000	2,008	-102,008
Community/Technical College System									
704. Archives/Records Management	0	0	4	4	-4	-4	0	8	-8
705. Audit Services	0	0	59	59	-59	-59	0	121	-121
706. Legal Services	0	0	466	466	-466	-466	0	900	-900
707. Administrative Hearings	0	0	2	2	-2	-2	0	4	-4
708. WTS Central Services	0	0	60	60	-60	-60	0	88	-88
709. DES Central Services	0	0	32	32	-32	-32	0	62	-62
710. OFM Central Services	0	0	2,482	2,482	-2,482	-2,482	0	2,661	-2,661
711. GOV Central Services	0	0	21	21	-21	-21	0	45	-45
712. Continue Hospitality COE Funding	0	0	514	514	-514	-514	0	1,037	-1,037
713. Target Reduction	0	0	-2,852	-2,852	2,852	2,852	0	-2,852	2,852
714. Target Reduction	-322,000	-322,000	0	0	-322,000	-322,000	-322,000	0	-322,000
Total	-322,000	-322,000	788	788	-322,788	-322,788	-322,000	2,074	-324,074
Total Higher Education	-1,000,000	-999,990	83,170	83,283	-1,083,170	-1,083,273	-1,000,000	90,460	-1,090,460
Other Education									
State School for the Blind									
715. Legal Services	0	0	6	6	-6	-6	0	12	-12
716. WTS Central Services	0	0	32	32	-32	-32	0	36	-36
717. OFM Central Services	0	0	224	224	-224	-224	0	240	-240
718. GOV Central Services	0	0	2	2	-2	-2	0	4	-4

2025-27 Omnibus Operating Budget
GOVCL v GOVNL Item Differences

(Dollars in Thousands)

	2025-27						4-Yr Total		
	Gov CL		Gov NL		Difference		Gov CL	Gov NL	Difference
	NGF-O	TOT-B	NGF-O	TOT-B	NGF-O	TOT-B	NGF-O	NGF-O	NGF-O
719. Resource Center Blind LV Learners	0	0	500	500	-500	-500	0	1,008	-1,008
Total	0	0	764	764	-764	-764	0	1,300	-1,300
Deaf and Hard of Hearing Youth									
720. Legal Services	0	0	8	8	-8	-8	0	16	-16
721. WTS Central Services	0	0	33	33	-33	-33	0	37	-37
722. DES Central Services	0	0	7	7	-7	-7	0	13	-13
723. OFM Central Services	0	0	278	278	-278	-278	0	296	-296
724. GOV Central Services	0	0	2	2	-2	-2	0	4	-4
725. Statewide Outreach Program	0	0	356	356	-356	-356	0	737	-737
Total	0	0	684	684	-684	-684	0	1,103	-1,103
Workforce Trng & Educ Coord Board									
726. Audit Services	0	0	1	2	-1	-2	0	3	-3
727. Legal Services	0	0	2	3	-2	-3	0	4	-4
728. WTS Central Services	0	0	11	14	-11	-14	0	17	-17
729. DES Central Services	0	0	19	25	-19	-25	0	35	-35
730. OFM Central Services	0	0	63	65	-63	-65	0	65	-65
731. Career Bridge Modernization	0	0	600	600	-600	-600	0	1,209	-1,209
732. Increased Lease Costs	0	0	270	270	-270	-270	0	382	-382
733. LT Care Initiative Continuation	0	0	1,146	1,146	-1,146	-1,146	0	1,725	-1,725
734. Reasonable Accommodation	0	0	20	20	-20	-20	0	20	-20
Total	0	0	2,132	2,145	-2,132	-2,145	0	3,460	-3,460
Washington State Arts Commission									
735. Audit Services	0	0	1	1	-1	-1	0	3	-3
736. Legal Services	0	0	1	1	-1	-1	0	1	-1
737. WTS Central Services	0	0	10	10	-10	-10	0	18	-18
738. DES Central Services	0	0	18	18	-18	-18	0	36	-36
739. OFM Central Services	0	0	61	61	-61	-61	0	63	-63
740. GOV Central Services	0	0	1	1	-1	-1	0	1	-1
Total	0	0	92	92	-92	-92	0	122	-122

2025-27 Omnibus Operating Budget
GOVCL v GOVNL Item Differences
(Dollars in Thousands)

2025-27						4-Yr Total		
Gov CL		Gov NL		Difference		Gov CL	Gov NL	Difference
NGF-O	TOT-B	NGF-O	TOT-B	NGF-O	TOT-B	NGF-O	NGF-O	NGF-O

Washington State Historical Society

741. Audit Services	0	0	1	1	-1	-1	0	3	-3
742. Legal Services	0	0	1	1	-1	-1	0	1	-1
743. WTS Central Services	0	0	3	3	-3	-3	0	3	-3
744. DES Central Services	0	0	13	13	-13	-13	0	27	-27
745. OFM Central Services	0	0	86	86	-86	-86	0	92	-92
746. GOV Central Services	0	0	1	1	-1	-1	0	1	-1
Total	0	0	105	105	-105	-105	0	127	-127

East Wash State Historical Society

747. Legal Services	0	0	5	5	-5	-5	0	9	-9
748. WTS Central Services	0	0	1,108	1,108	-1,108	-1,108	0	2,229	-2,229
749. DES Central Services	0	0	27	27	-27	-27	0	53	-53
750. OFM Central Services	0	0	72	72	-72	-72	0	78	-78
751. GOV Central Services	0	0	1	1	-1	-1	0	1	-1
Total	0	0	1,213	1,213	-1,213	-1,213	0	2,370	-2,370

Total Other Education

0	0	4,990	5,003	-4,990	-5,003	0	8,482	-8,482
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Special Appropriations

Bond Retirement and Interest

752. New Debt Service Within Limit	67,410	67,410	72,886	72,886	-5,476	-5,476	451,244	487,906	-36,662
753. Subsequent Biennia Changes	0	0	0	0	0	0	71,495	77,303	-5,808
Total	67,410	67,410	72,886	72,886	-5,476	-5,476	522,739	565,209	-42,470

Special Approps to the Governor

754. Affordable Housing for All Acct	0	0	16,293	16,293	-16,293	-16,293	0	16,293	-16,293
755. Cancer Research Endowment Acct	0	0	-55	-55	55	55	0	-55	55
756. State Health Care Afford Acct	0	0	55,000	55,000	-55,000	-55,000	0	44,846	-44,846
757. Information Technology Pool	0	0	30,906	69,116	-30,906	-69,116	0	30,906	-30,906

2025-27 Omnibus Operating Budget
GOVCL v GOVNL Item Differences
(Dollars in Thousands)

	2025-27						4-Yr Total		
	Gov CL		Gov NL		Difference		Gov CL	Gov NL	Difference
	NGF-O	TOT-B	NGF-O	TOT-B	NGF-O	TOT-B	NGF-O	NGF-O	NGF-O
758. Library Operations Acct	0	0	2,738	2,738	-2,738	-2,738	0	2,738	-2,738
759. Landlord Mitigation Prog Acct	0	0	6,816	6,816	-6,816	-6,816	0	6,816	-6,816
760. Washington Leadership Board Acct	0	0	501	501	-501	-501	0	931	-931
761. Foundational Public Health Services	-275,000	-265,000	-20,000	-10,000	-255,000	-255,000	-295,307	-40,307	-255,000
Total	-275,000	-265,000	92,199	140,409	-367,199	-405,409	-295,307	62,168	-357,475
Total Special Appropriations	-207,590	-197,590	165,085	213,295	-372,675	-410,885	227,432	627,377	-399,945
Grand Total	-4,116,322	-6,735,071	1,569,291	2,473,668	-5,685,613	-9,208,739	-5,660,621	3,115,367	-8,775,988

Comments:

Governmental Operations

Commerce-Energy & Innovation

88. EV Incentive Transfer

Transfer of funds out of the EV Incentive Account and backfilled with Climate Commitment Account.

Commerce-Housing

99. Reduce Permanent Supportive Housing

Reduces permanent supportive housing supports for individuals with behavioral health needs by half

100. Reduce Rights of Way

Reduces the Rights of Way Safety Initiative program funding by half.

101. Reduce Emergency Housing/Shelter

Reduces an emergency housing and shelter grant program by half

102. Reduce Housing and Essential Needs

Reduces the Essential Needs and Housing program funding by half

2025-27 Omnibus Operating Budget
GOVCL v GOVNL Item Differences
(Dollars in Thousands)

2025-27						4-Yr Total		
Gov CL		Gov NL		Difference		Gov CL	Gov NL	Difference
NGF-O	TOT-B	NGF-O	TOT-B	NGF-O	TOT-B	NGF-O	NGF-O	NGF-O

Other Human Services

HCA-Medical Assistance

257. Audit Services

Adjustments are made for each agency's anticipated cost of audits performed by the State Auditor's Office.

258. Legal Services

Adjustments are made for each agency's anticipated cost of legal services provided by the Attorney General's Office. Because legal services expenditures are based on consumption, funding provided in the central service model is not all inclusive. The methodology to estimate consumption is a two-year average and allows for analysis to incorporate unique agency circumstances.

259. Administrative Hearings

Adjustments are made for each agency's anticipated cost of hearings performed by the Office of Administrative Hearings.

260. WTS Central Services

Adjustments are made to reflect each agency's anticipated share of charges from Washington Technology Solutions for the Office of Cybersecurity, state network, enterprise and small agency IT services, enterprise architecture and data management, Microsoft 365 licenses, and other items.

261. DES Central Services

Adjustments are made to reflect each agency's anticipated share of charges from the Department of Enterprise Services for Capitol Campus costs; real estate, risk management, and small agency services; the Perry Street and Capitol Campus child care centers; enterprise applications, and other items.

262. OFM Central Services

Adjustments are made to reflect each agency's anticipated share of charges from the Office of Financial Management for existing statewide applications, the One Washington program, and other central services. See Chapter 11 of the 2025–27 OFM Budget Instructions for allocation methodologies.

263. GOV Central Services

Adjustments are made to reflect each agency's anticipated share of charges from the Office of the Governor for the Office of Equity.

2025-27 Omnibus Operating Budget
GOVCL v GOVNL Item Differences
(Dollars in Thousands)

2025-27						4-Yr Total		
Gov CL		Gov NL		Difference		Gov CL	Gov NL	Difference
NGF-O	TOT-B	NGF-O	TOT-B	NGF-O	TOT-B	NGF-O	NGF-O	NGF-O

267. Contract Increases

Funding is provided to pay for increased utilization of service contracts

Department of Veterans' Affairs

348. Audit Services

Adjustments are made for each agency's anticipated cost of audits performed by the State Auditor's Office.

349. Legal Services

Adjustments are made for each agency's anticipated cost of legal services provided by the Attorney General's Office. Because legal services expenditures are based on consumption, funding provided in the central service model is not all inclusive. The methodology to estimate consumption is a two-year average and allows for analysis to incorporate unique agency circumstances.

350. WTS Central Services

Adjustments are made to reflect each agency's anticipated share of charges from Washington Technology Solutions for the Office of Cybersecurity, state network, enterprise and small agency IT services, enterprise architecture and data management, Microsoft 365 licenses, and other items.

351. DES Central Services

Adjustments are made to reflect each agency's anticipated share of charges from the Department of Enterprise Services for Capitol Campus costs; real estate, risk management, and small agency services; the Perry Street and Capitol Campus child care centers; enterprise applications, and other items.

352. OFM Central Services

Adjustments are made to reflect each agency's anticipated share of charges from the Office of Financial Management for existing statewide applications, the One Washington program, and other central services. See Chapter 11 of the 2025–27 OFM Budget Instructions for allocation methodologies.

353. GOV Central Services

Adjustments are made to reflect each agency's anticipated share of charges from the Office of the Governor for the Office of Equity.

2025-27 Omnibus Operating Budget
GOVCL v GOVNL Item Differences
(Dollars in Thousands)

2025-27						4-Yr Total		
Gov CL		Gov NL		Difference		Gov CL	Gov NL	Difference
NGF-O	TOT-B	NGF-O	TOT-B	NGF-O	TOT-B	NGF-O	NGF-O	NGF-O

Natural Resources

State Parks and Recreation Comm

493. Snowmobile Registration Fees

Decreases appropriation to align with available revenue.

494. Increase Park Svcs & Maintenance

Removes interpretation and visitor services funding from the 21-23BN budget item 'PSPM- Increase Park Svcs & Maintenance'.

495. No Child Left Inside Grants

Eliminates the 'No Child Left Inside' program.

496. Recreation Land Maintenance

Removes funding provided in the 2022 Supplemental and 23-25BN budgets that addressed the budget deficit for recreational lands maintenance.

Dept of Fish and Wildlife

536. Personalized License Plates

Decreased appropriation to align with available revenue for the management of non-game wildlife

545. Salmon Information Management

Removes budget item 'ST01- Salmon Information Management', from the 2023-25 biennium. Funding supports increased data analysis to inform fisheries co-management negotiations with federal and tribal partners.

546. Maintain Columbia River Endorsement

Removes funding provided in 2021-23 biennium, budget item B7, to backfill for the Columba River Salmon and Steelhead Endorsement Program, which sunset in 2020.

547. Fund Shift for Federal Savings

Removal of backfilled federal funding from the 2020 Supplemental budget, budget item A101.

2025-27 Omnibus Operating Budget
GOVCL v GOVNL Item Differences
(Dollars in Thousands)

2025-27						4-Yr Total		
Gov CL		Gov NL		Difference		Gov CL	Gov NL	Difference
NGF-O	TOT-B	NGF-O	TOT-B	NGF-O	TOT-B	NGF-O	NGF-O	NGF-O

548. Hatchery Production Evaluation

Removes funding provided in the 2022 Supplemental, budget item S24- Hatchery Production Evaluation. Funding supports monitoring hatchery survival, adult returns, average cost of production, and helping the hatchery program in western Washington better achieve management goals.

549. Biodiversity and Species Recovery

Reduction for activities that contribute to increased biodiversity and recovery of threatened and endangered species. Examples include habitat protection and restoration, technical assistance for growth management planning, fish passage improvements, conservation education, and scientific research for species and ecosystem protection.

550. Recreation Land Maintenance

Ongoing funding reduction for the maintenance of recreational lands, such as maintaining grounds and facilities, trails, restrooms, water access areas, and similar activities.

Puget Sound Partnership

557. Puget Sound Scientific Research

Partially removes funding for scientific research projects from budget item '06- Puget Sound Scientific Research' in the 2019-21 biennium.

Department of Agriculture

597. Remove Fair Fund

Eliminates the Fair Fund transfer.

Higher Education

Student Achievement Council

636. Audit Services

Adjustments are made for each agency's anticipated cost of audits performed by the State Auditor's Office.

637. Legal Services

**2025-27 Omnibus Operating Budget
GOVCL v GOVNL Item Differences**

(Dollars in Thousands)

2025-27						4-Yr Total		
Gov CL		Gov NL		Difference		Gov CL	Gov NL	Difference
NGF-O	TOT-B	NGF-O	TOT-B	NGF-O	TOT-B	NGF-O	NGF-O	NGF-O

Adjustments are made for each agency's anticipated cost of legal services provided by the Attorney General's Office. Because legal services expenditures are based on consumption, funding provided in the central service model is not all inclusive. The methodology to estimate consumption is a two-year average and allows for analysis to incorporate unique agency circumstances.

639. DES Central Services

Adjustments are made to reflect each agency's anticipated share of charges from the Department of Enterprise Services for Capitol Campus costs; real estate, risk management, and small agency services; the Perry Street and Capitol Campus child care centers; enterprise applications, and other items.

641. GOV Central Services

Adjustments are made to reflect each agency's anticipated share of charges from the Office of the Governor for the Office of Equity.

University of Washington

655. Target Reduction

The university's General Fund appropriation is reduced to reflect reductions

Washington State University

666. Target Reductions

The university's General Fund appropriation is reduced to reflect reductions

Eastern Washington University

675. Target Reduction

The university's General Fund appropriation is reduced to reflect reductions

Central Washington University

683. Target Reduction

The university's General Fund appropriation is reduced to reflect reductions

2025-27 Omnibus Operating Budget
GOVCL v GOVNL Item Differences
(Dollars in Thousands)

2025-27						4-Yr Total		
Gov CL		Gov NL		Difference		Gov CL	Gov NL	Difference
NGF-O	TOT-B	NGF-O	TOT-B	NGF-O	TOT-B	NGF-O	NGF-O	NGF-O

The Evergreen State College

693. Target Reduction

The university's General Fund appropriation is reduced to reflect reductions

Western Washington University

703. Target Reduction

The university's General Fund appropriation is reduced to reflect reductions

Community/Technical College System

714. Target Reduction

The State Board For Community and Technical Colleges' General Fund appropriation is reduced to reflect reductions

Special Appropriations

Bond Retirement and Interest

752. New Debt Service Within Limit

Funding is provided for regular debt service within the debt limit.

753. Subsequent Biennia Changes

Funding is provided for regular debt service within the debt limit in subsequent biennia.

Special Approps to the Governor

761. Foundational Public Health Services

Funding levels are adjusted to reflect actual expenditures and to shift spending to use funds collected from taxes on cigarettes and other tobacco products.

2025-27 Omnibus Operating Budget
GOVCL v GOVNL Item Differences
(Dollars in Thousands)

2025-27						4-Yr Total		
Gov CL		Gov NL		Difference		Gov CL	Gov NL	Difference
NGF-O	TOT-B	NGF-O	TOT-B	NGF-O	TOT-B	NGF-O	NGF-O	NGF-O

NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids